AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
37724 / 9010 / 01/DBOF / 9F9155 / 02-2071	Lajes Field Azores AF / JZZ302 DESC 41110 / API Repair JP-8 Tanks 1642 & 1643	CI28 Ann B. Miller, P.E. 757-322-8335	No SSS / 01/22/99 / No 100%	/ /	PLN / /	06/15/00	10/15/00	04/24/02	06/14/02
		CI122 Karen Hunt 322-8349			ACT / /	06/21/00	02/06/01	04/24/02	07/01/02
							Performance Target:		
* 00/01 PER PM EMAIL 5-25-00		CI4 Jon Winkler 322-4227	IQ? Yes CID A30840						
		99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746							

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

LJS 00-2 TSAX00-1005
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746
Rec'd constr funds 10/00 but base has new reqmts; do no award.
Awarded 9/30/02 by mistake. AQ Stop Work Order issued 10/18/01. AQ T4C issued 3/19/02. Rec'd add'l $$$ to cover T4C costs.
Tank 1642 to ROICC on 9/30/02.
Tank 1643 to ROICC on 10/21/02.

AQ Target date to finalize T4D is 09/15/03. AQ will unilatterally issue a settlement. Leagl decision pending

CCD slipped to 02/10/04 due to leasd time for seismic ball joints.

VARIANCE COMMENTS

Slippage due to lack of design funds & customer wanted to combine the field work w/Project 8017.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	02/23/99	
Functional Group	Infrastructure/Util	

AE *9F9155(C) — Permanent Repair Tanks 1642 & 1643 (JP8)

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	2,720,000	0	2,720,000
Curr ECC $	0	0	0

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/13/99	08/11/99	Award made for tank 1642 only	
AE Awd	01/07/00	01/05/00	iao $1,644,880 but should have been onl $1,562,380. 2nd tank was an option.	/ /
35% In				
Out				
100% In	03/17/00	03/17/00		
Out	04/19/00	04/26/00		
On-Brd	04/18/00	04/18/00		
Final In	06/15/00	06/21/00	On-Brd review at Lajes.	/ /
Sat-To	02/05/01	02/04/01		
			AE GE is $2,719,000	
Dsgn Rlse	10/15/00	02/06/01		/ /

99-9155 AWD — AP1 Tank Repairs, Tanks 1642 & 1643 — Dsgn To ECC $ 2,720,000; Curr ECC $ 0

Auth To 04	02/09/01	02/05/01	Awd Base (1642) + Opt(1643)	
HC Submit				
HC Apprvl				
P/S TO PCO	02/09/01	02/06/01	Failed to aligning award with repairs to tanks 1640 & 1641.	/ /
IFB	03/16/01	03/16/01	LANT AQ ltr 3/19/02 intends to T4C. Need to deobligate $$ and reaquire	
Bid Opn	04/19/01	04/19/01		
Con Awd	06/15/01	09/28/01		/ /
T4C rel		03/19/02	T4C mod P00001 issued. Awd 2nd.	
Constr Dur		462	Contr Meth: IFB	
Ben O.D.	01/03/03			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: AQ nego T4C NLT 12/15/02 Bid Rej: 03/19/02

PROJECT FUNDING

Sum of Curr Base Bid	: $	3,256,928
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	3,256,928
	: $	0
	: $	0
SIOH (8.0%)	: $	260,554
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
T4C term Costs	: $	400,000
CWE	: $	3,917,482
Contingency (5.0%)	: $	195,874
Total FR	: $	4,113,356
Budget	: $	3,560,000
NAVFAC ESC	: 15.5%	
FR/FA (goal 0%)	: 116%	

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-370,370
ECC Maximum Award	: $	-370,370

MIPR here at LANTDIV for $3,085K + 475K= $3,560K Budget.

AE mod issued 3/15/00 includes SD & AB fees.

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
AQ	T4C at $5K unilaterial issued 08/29/03. Contractor 12 months to claim	*09/15/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		
99-3305	X0004-01	/ /	/ /	0	Exercise Option for 35-100%
0.00		42045.00			
99-3305	X0004-02	02/12/20	/ /	0	Add Safety Rails for API Tank
437.00		0.00			
99-3305	X0004	11/09/19	/ /	505	Project TSAX 99-1038, API Tank

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
37724	Lajes Field Azores AF	CI28 Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN / /	06/15/00	10/15/00	04/24/02	06/14/02
9010	JZZ302 DESC 41110		01/22/99	/	ACT / /	06/21/00	02/06/01	04/24/02	07/01/02
01/DBOF	API Repair JP-8 Tanks 1642 &	CI122 Karen Hunt 322-8349	No 100%				Performance Target:		
9F9155	1643								
02-2071									
* 00/01 PER PM EMAIL 5-25-00									

IQ? Yes
CID A30840

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

CURRENT PROJECT STATUS

LJS 00-2 TSAX00-1005
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746
Rec'd constr funds 10/00 but base has new reqmts; do no award.
Awarded 9/30/02 by mistake. AQ Stop Work Order issued 10/18/01. AQ T4C issued 3/19/02. Rec'd add'l $$$ to cover T4C costs.
Tank 1642 to ROICC on 9/30/02.
Tank 1643 to ROICC on 10/21/02.

AQ Target date to finalize T4D is 09/15/03. AQ will unilatterally issue a settlement. Leagl decision pending

CCD slipped to 02/10/04 due to leasd time for seismic ball joints.

VARIANCE COMMENTS

Slippage due to lack of design funds & customer wanted to combine the field work w/Project 8017.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	02/23/99	
Functional Group	Infrastructure/Util	

AE Repair Tanks 1642 & 1643
DJ2071

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	3,200,000	0	3,200,000
Curr Awd ECC	3,256,928	0	3,256,928

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est			See 9f9155 for design notes	
AE Awd			AE mod issued 3/15/00 includes SD & AB fees.	/ /
35% In				
Out				
100% In				
Out				
Final In				/ /
Dsgn Rlse				/ /

*02-2071 Repair Tanks 1642 & 1643 (reprocure of T4C)
Dsgn To ECC $ 3,200,000
Curr ECC $ 3,256,928

AWD			Acquistion Plan: Went to 2nd low on 4/8/02 to request BAFO. SETH resonded 4/10 with rev fnl prop rec'd 5/23/02 $3,206,928. Constr funds avail: $3,200K less termination costs.	
Auth To 04		04/08/02		
HC Submit				
HC Apprvl				
P/S TO PCO				/ /
RFP		04/08/02	AFCEE says: Tanks 1634 & 35 complete by Sep02 so we can release 1642 & 43 before 1 Oct 02.	
Pro Rec'd	04/24/02	04/24/02		
Nego'd	06/10/02	06/27/02		
Con Awd	06/14/02	07/01/02	AQ set 12/15/02 target date to complete T4C term costs!!!!	/ /
Start	10/01/02			
Constr Dur		450	Contr Meth: RFP	
Ben O.D.	09/07/03			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ negod wi/ 2nd low Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	3,256,928
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	3,256,928
	: $	0
	: $	0
SIOH (8.0%)	: $	260,554
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
T4C term Costs	: $	400,000
CWE	: $	3,917,482
Contingency (5.0%)	: $	195,874
Total FR	: $	4,113,356
Budget	: $	3,560,000
NAVFAC ESC: 15.5%		
FR/FA (goal 0%): 116%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-370,370
ECC Maximum Award	: $	-370,370

MIPR here at LANTDIV for $3,085K + 475K= $3,560K Budget.

AE mod issued 3/15/00 includes SD & AB fees.

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
AQ	T4C at $5K unilaterial issued 08/29/03. Contractor 12 months to claim	*09/15/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		
99-3305	X0004-01	/ /	/ /	0	Exercise Option for 35-100%
0.00		42045.00			
99-3305	X0004-02	02/12/20	/ /	0	Add Safety Rails for API Tank
437.00		0.00			
99-3305	X0004	11/09/19	/ /	505	Project TSAX 99-1038, API Tank

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL	(B)		
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44636	Lajes Field Azores AF	CI28 Ann B. Miller, P.E.							
2017	JZZ302 USAFE 71114	757-322-8335	No SSS	/	PLN	/ /	/ /	/ /	02/07/02	03/27/02
02/MCAF	Rpl Military Family Housing	CI122 Karen Hunt	No DA	/	ACT	/ /	09/14/01	/ /	02/13/02	03/26/02
DJ3461	Phase II	322-8349	No 100%					Performance Target:		05/02
02-2020										

* MCAF HSG Per PM, design done by Air
* Force. Request LANTDIV to advertise &
* award construction. No requirement for
* Code 04 job order--only requested constr
* contract #. PNO changed fm 2003 to be
* consistent with 1391.

Design by AF AE (Backer & Assoc)

IQ?
CID

AE of Record Info:	Target	Actual
CBD Released	NA	/ /
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	/ /	/ /

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

MQNA 02-3002
Award=Base+Opt1=$12,152.5K=54 Units
Base Bid: 50 Units including all
road & utility work $11,477,500
Ph I 360 days: H1-4,I1-2, K1-2
Ph II 210 days: H7, I3-4
Ph III 210 days: H9-13, I5-6
Total = 780 days
Opt 1: H5 4 Units $582K Ph II

Opt 2: H6 4 Units $675K Ph II
Opt 3: H8 4 Units $675K Ph II
Opt 4: H9 4 Units $675K Ph III
Opt 5: I6 2 Units $400K Ph III

ECC Totals: 68 Units $14,577,500
Congress approved Scope: 64 Units
MAX.
Keep ACC (Maj Dave Crow) informed
SD review by ROICC & BCE since same
contractor as Ph I.

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	11/26/01	
Functional Group		

AE
*DJ3461 Rpl Military Family Housing Phase II

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Awd ECC	11,477,500	675,000	12,152,500

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est			This project designed by the	
AE Awd			Air Force using AE firm of Baker Associates (Mike Robb 703-960-4400)	/ /
35% In Out			AFCEE Brooks AFB San Antonio, TX POC Dick Castamore 210-536-4241). LANT will Advertise, Award, & RIOCC.	
100% In Out				
Final In		09/14/01		/ /
Dsgn Rlse				/ /

*02-2020 AWD Rpl Military Family Housing Phase II — Dsgn To ECC $ 0; Curr ECC $ 11,477,500

	PLAN	ACTUAL	ACTIONS	TARGET
Auth To 04		10/16/01	Auth to Advertise was issued on 10/16 based on resolution of an issue with SIOH.	
HC Submit				
HC Apprvl				
P/S TO PCO		11/29/01	CI46 helped w/ some div.1 specs	/ /
RFP	12/12/01	11/29/01	No ktr discussions needed.	
Pro Rec'd	02/07/02	02/13/02	TEB completed on 2/22/02.	
SSB	02/26/02	02/26/02	SSB completed on 2/26/02.	
Con Awd	03/27/02	03/26/02	Asked ACC MIPR to awd 3/3/02.	/ /

Constr Dur 780 Contr Meth: RFP
Ben O.D. 05/14/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANTDIV AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	12,152,500
Sum of Opt/Add ECCs	: $	675,000
Sum of Curr ECC and Add	: $	12,827,500
Opt 2 &3 included	: $	1,350,000
Opt 4, & 5 HIA	: $	0
SIOH (6.5%)	: $	921,538
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	15,099,038
Contingency (5.0%)	: $	754,952
Total FR	: $	15,853,990
Budget	: $	13,230,000

NAVFAC ESC: 19.8% *REPROGRAMMING*
FR/FA (goal 0%): 120% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-1,350,000
ECC Maximum Award	: $	-1,350,000

HQ built Auth 44045/Proj 3002 was deleted and replaced by this EFD Auth per Diane Duvall.

No SD / AB costs

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44636	Lajes Field Azores AF	CI28 Ann B. Miller, P.E.							
2017	JZZ302 USAFE 71114	757-322-8335	No SSS	/	PLN / /	/ /	/ /	02/07/02	03/27/02
02/MCAF	Rpl Military Family Housing	CI122 Karen Hunt	No DA	/	ACT / /	09/14/01	/ /	02/13/02	03/26/02
DJ3461	Phase II	322-8349	No 100%					Performance Target:	05/02
02-2020									

* MCAF HSG Per PM, design done by Air
* Force. Request LANTDIV to advertise &
* award construction. No requirement for
* Code 04 job order--only requested constr
* contract #. PNO changed fm 2003 to be
* consistent with 1391.

Design by AF AE (Backer & Assoc)

IQ?
CID

AE of Record Info:	Target	Actual
CBD Released	NA	/ /
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	/ /	/ /

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

MQNA 02-3002
Award=Base+Opt1=$12,152.5K=54 Units
Base Bid: 50 Units including all
road & utility work $11,477,500
Ph I 360 days: H1-4,I1-2, K1-2
Ph II 210 days: H7, I3-4
Ph III 210 days: H9-13, I5-6
Total = 780 days
Opt 1: H5 4 Units $582K Ph II

Opt 2: H6 4 Units $675K Ph II
Opt 3: H8 4 Units $675K Ph II
Opt 4: H9 4 Units $675K Ph III
Opt 5: I6 2 Units $400K Ph III

ECC Totals: 68 Units $14,577,500
Congress approved Scope: 64 Units
MAX.
Keep ACC (Maj Dave Crow) informed
SD review by ROICC & BCE since same
contractor as Ph I.

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	11/26/01	
Functional Group		

AE DJ1998 — Option 1: Rpl Military Family Housing Phase II

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Opt2 ECC	675,000	0	675,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est			Opt designed as part of basic	
AE Awd			design. MIPR iao $1M dated	/ /
			5/13/02 accepted at LANTDIV	
			awaiting NTP from Base on which	
35% In			Option they want us to pick up.	
Out				
100% In				
Out				
Final In				/ /
Dsgn Rlse				/ /

*02-2020 OPT 1 — Rpl Military Family Housing Phase II

Dsgn To ECC $ 0
Curr ECC $ 675,000

Auth To 04			Waiting (5/13/02) for ACC to	
			advise which units in option.	
HC Submit			Plan: 1/9/03 ACC sent add'l	
HC Apprvl			$500K to add to $1M we have.	
P/S TO PCO				/ /
			Option exp'd 21 Oct 02. Nego.	
RFP			as Out of Scope Mod NTE 10	
			add'l units for max scope.	
Pro Rec'd				
			Opt. award 04/07/03 $1.35M, H6	
Con Awd	03/10/03	04/17/03	& H8, 35 days to PhII/2, and 15	/ /
			days PhII/3.	
Constr Dur			Contr Meth: RFP	
Ben O.D.				/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: ROICC nego; LANT AQ issue Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	12,152,500
Sum of Opt/Add ECCs	: $	675,000
Sum of Curr ECC and Add	: $	12,827,500
Opt 2 &3 included	: $	1,350,000
Opt 4, & 5 HIA	: $	0
SIOH (6.5%)	: $	921,538
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	15,099,038
Contingency (5.0%)	: $	754,952
Total FR	: $	15,853,990
Budget	: $	13,230,000

NAVFAC ESC: 19.8% *REPROGRAMMING*
FR/FA (goal 0%): 120% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-1,350,000
ECC Maximum Award	: $	-1,350,000

HQ built Auth 44045/Proj 3002 was deleted and replaced by this EFD Auth per Diane Duvall.

No SD / AB costs

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD OPTION

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

AUTH NUMBER	PM							
P-NUMBER	PA							
FY/FUND TYPE	ALT PM							
JOB ORDER / LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL	(C)		
CONSTR CON / UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS / PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
42586 Lajes Field Azores AF	CI28 Ann B. Miller, P.E.							
P383 JZZ302 BUMED	757-322-8335	No SSS	/	PLN 11/30/01	06/10/02	06/19/02	08/01/02	09/25/02
02/MEDICAL Medical Logistics/MWR	CI122 Karen Hunt	05/04/01	/	ACT 11/28/01	06/11/02	08/09/02	08/20/02	09/27/02
9A0130 Warehouse Replacement	322-8349	01/17/02				Performance Target:		07/02
01-1093								

* FY01/02 PER J.BELOVITZ EMAIL 7/16/01.
* Authority to proceed to final design 17
* Jan 02 at budget of $1.4M.

CI4 Madison K. Montgomery
322-4222

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

1 CONNECT
☒ MILCON
☒ DA from HQ?
☒ High Vis.

00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA 01-8002
Final HAAZ Approval rec'd.

S2 submit 10/2/01, approve 10/3/01
S4 submit 12/10/01, approve 1/17/02
S6 submit 4/16/02, approve ???

Auth. to S6 received 01.17.02 AE Option to proceed to fnl dsn issued 2/22/02.

AE POC: Glen Anders 627-1112
NF: Jack Belovitz 202-685-9226

UMC limit on this project is $1.5M. Budget approved at $1,470K.

AE directed to design for 50HZ but 110V. SD &AB mod issued.

AE Medical Logistics/MWR
*9A0130(C) Warehouse Replacement

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	1,250,000	0	1,250,000
Curr LoBid ECC	1,300,000	0	1,300,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/25/01	05/31/01		
AE Awd	09/04/01	09/24/01	Design kick-off completed	/ /
S2	09/20/01	09/20/01	14JUN01.	
S2out	09/30/01	10/01/01	S2 to DMFO on 10.02.01	
35% In	11/30/01	11/28/01		
Out	12/20/01	12/20/01	35% ECC was 1,348K	
DMFO	12/10/01	12/10/01		
NTP S6	01/06/02	01/17/02	AE Option to proceed to fnl dsn	
100% In	04/16/02	04/16/02	issued 2/22/02.	
Out	05/14/02	05/14/02		
DMFO in	05/17/02	05/17/02	Sent cost certification of S6	
DMFO Ap	06/05/02		to DMFO from LANT/MFDO.	
Final In	06/10/02	06/11/02		/ /
AToAdv	06/15/02	06/13/02	Rec'd Auth To Adv from MFDO.	
Sat To		08/08/02		
Dsgn Rlse	06/19/02	08/09/02		04/25/01

*01-1093 Medical Logistics/MWR
AWD Warehouse Replacement

Dsgn To ECC $ 1,250,000
Curr ECC $ 1,300,000

Auth To 04	06/15/02	06/13/02		
HC Submit	10/15/01	10/15/01	HAAZ AE submitted to LD Jul 01	
HC Apprvl	02/02/02	04/18/02	HAAZ approved per BCE email.	
P/S TO PCO	06/20/02	06/28/02	21 Congressional Notification satisfied 8 Jul 02; Budget is $1,470K.	/ /
RFP	07/01/02	07/03/02		
CongNot	07/05/02	07/08/02		
Pro Rec'd	08/01/02	08/20/02	Amendment, issued 9/19 to	
Amend	09/26/02		reduce costs, due 9/26/02.	
Con Awd	09/25/02	09/27/02		06/30/02
PreCon	11/05/02		Invited AFCEE & HFO	
Constr Dur		440	Contr Meth: RFP	
Ben O.D.	12/11/03			/ /

Customer Concurrence: 06/12/01 ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	$	1,300,000
Sum of Opt/Add ECCs	$	0
Sum of Curr ECC and Add	$	1,300,000
freq converter	$	0
E & F Equip Zero$	$	0
SIOH (6.5%)	$	84,500
Type A OMSI	$	0
QAP	$	0
PCAS	$	27,672
PCAS In Hse	$	6,000
CWE	$	1,418,172
Contingency (5.0%)	$	70,909
Total FR	$	1,489,081
Budget	$	1,400,000
NAVFAC ESC	6.4%	
FR/FA (goal 0%)	106%	

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%:	$	0
ECC Allowable Opt/Add	$	-31,617
ECC Maximum Award	$	-31,617

VARIANCE COMMENTS

Seismic has increased costs. Eliminated sprikler, redesign to full European power, delete $25K for OMSI.

Can not exceed $1.5M UMC Congressional limit.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	05/23/01	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$1,470,000	FY 02

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0012-04	/ /	10/03/00	0	Exercise Options (X0012-01) for
00-3402	X0012-05	/ /	/ /	0	Frequency Converter Changes to
730.00		14730.00	FUNDS REQUESTED 10/30/02; FU#628795; REQ#116064		
00-3402	X0012-03	/ /	/ /	0	Exercise Options (X0012-01) for
0.00		61924.00	This mod. is to exercise the options for 35-100% design		
and engineering services, and S6 meeting.					
00-3402	X0012-01	09/06/20	/ /	462	Design for UMC OASD(HA)

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
42857	Lajes Field Azores AF	CI28 Ann B. Miller, P.E.							
P354	JZZ302 BUMED 54010	757-322-8335	06/21/01	/	PLN 01/17/02	07/15/02	11/12/02	09/04/03	09/19/03
02/MEDICAL	Dental Clinic Replacement	CI122 Karen Hunt	11/14/01	/	ACT 01/17/02	07/15/02	08/08/03	09/10/03	/ /
9A0080		322-8349	03/05/02					Performance Target:	12/02
03-3033									
* 02 per navfac J. Belovitz 6/29/01				IQ? No					
* Budget revised 3/5/02 as result of S5		CI4 Jeff Stark		CID A21081L2					
* DMFO feedback.		322-4369							
		96-0800 02ROGERS, LOVELOCK & FRITZ, INC (A21							
Pres Budget Plusup WO#206848		407-647-1039							

AE of Record Info:	Target	Actual	
CBD Released	NA	/ /	
Slate Approval	/ /	/ /	1 CONNECT
Selection Appr	/ /	01/01/19	☒ MILCON
Negot Post Appr	/ /	/ /	☒ DA from HQ?
Initial Award	/ /	/ /	☒ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA 01-8001
Approved J&A for out of scope on AE contract forwarded to SOUTHDIV 8/20/01.

S2 submit 10/25/02; approve 11/2/01
DA from DMFO received for 700SM.
S4 submit 2/6/02: S5 approve 3/5/02
S6 submit 5/28/02
S7 approve 6/25/02

AE directed by 9/13/02 UDC to convert to full European power but keep a few 110V outlets.

Portuguese sumittal late, Final submittal delayed to 07/30/03

AE: Tom Huggett 407-647-1039 RLF

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/06/01	
Functional Group	Medical Services	

AE Dental Clinic Replacement
*9A0080(C)

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	2,793,000	0	2,793,000
Curr fnl ECC	2,764,000	0	2,764,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/06/01	09/17/01	S5 was $2,849,000	
AE Awd	10/15/01	09/24/01		/ /
S2	10/26/01	10/19/01	NTP to S4 only per FAC DA.	
S4	01/17/02	01/17/02	S2 to DMFO on 10/25/01.	
35% In	01/17/02	01/17/02		
Out	02/06/02	02/04/02		
S5	02/08/02	02/06/02	AE resize all eletrical loads.	
NTP S6	03/01/02	03/05/02	Redesign due in 11/15/02	
100% In	05/28/02	05/28/02		
Out	06/14/02		Portuguese electrical	
OnBoard	06/20/02	06/20/02	specifications submittal notes	
DMFO S7	06/25/02		lots of code/criteria	
Final In	07/15/02	07/15/02	equvalancy issue. Final	/ /
Rev Fnl	11/07/02	11/13/02	submission delayed to 07/28/03	
Sat To		07/01/02		
Dsgn Rlse	11/12/02	08/08/03	HAAZ Approval revieved 06/21/02	08/12/02

*03-3033 Dental Clinic Replacement Dsgn To ECC $ 2,793,000
AWD Curr ECC $ 2,764,000

Auth To 04	07/26/02	07/29/02		
HC Submit	12/01/01	12/01/01		
HC Apprvl	09/16/02	09/16/02		
P/S TO PCO	07/14/03	08/08/03		/ /
IFB	08/04/03	08/11/03		
Amendm				
Bid Opn	09/04/03	09/10/03		
Con Awd	09/19/03	09/25/03		09/28/02
PreCon	10/15/03			
Constr Dur		540	Contr Meth: IFB	
Ben O.D.	03/18/05			/ /
Customer Concurrence:		09/20/01	ROICC: Azores	
PM Year End Awd Notes:		LANT AQ Awd	Bid Rej:	/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,764,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	2,764,000
	: $	0
	: $	0
SIOH (6.5%)	: $	179,660
Type O OMSI	: $	50,000
QAP	: $	0
PCAS	: $	85,000
E & F Equip	: $	189,000
CWE	: $	3,267,660
Contingency (5.0%)	: $	163,383
Total FR	: $	3,431,043
Budget	: $	3,460,000
NAVFAC ESC: 0.0%		
FR/FA (goal 100%): 99%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	2,789,895
ECC Maximum Award	: $	2,789,895

AE DD3191 IAO $3,460K and S5 cost estimate revised to match by AE on 12 Feb 02.
Shipping cost est should go down from $63K to $0.
PCAS= $75K AE + $10K IH

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
96-0800	X0001-1B	/ /	02/01/00	0	Exercise Option (X0001-01) for
96-0800	X0001-1D	08/28/20	/ /	0	Frequency Converter for Dental
769.00		10769.00	8/28/02		Waiting for funds.
96-0800	X0001-1F	05/22/20	/ /	0	Definitize Power Conversion Plan
0.00		13279.00			Funds Requested 5/21/03. FUN: 649558 Req#124081
96-0800	X0001	/ /	/ /	774	OASD(HA) Project P-354,
152.00		113922.00			This is a SouthDiv contract, N62467-96-D-0800, TO #JN0

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
42969	Lajes Field Azores AF	CI28 Ann B. Miller, P.E.							
1038	JZZ302 DODDS 73046	757-322-8335	08/10/01	/	PLN 09/30/02	07/18/03	07/21/03	09/16/03	09/19/03
03/SCHOOL	Full Day Kindergarten (FDKG)	CI122 Karen Hunt	08/10/01	/	ACT 10/01/02	07/31/03	09/03/03	/ /	09/25/03
9A0040	Classrooms Addition	322-8349	03/02/02					Performance Target:	06/03
01-1127									

* 03 per DoDEA Europe POM 03
* Budget Adusted per FY03 President Budget
* submit of Feb 01.

CI4 Jeff Stark
322-4369

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

1 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA 01-8502
8/10/01- Auth to PCE
9/10/01- Rec'd PCE from AE
2/22/02- Rec'd DoDDE UK MIPR IAO $120K for dsgn w/ $1,069K Budget.
12/19/02 Rec'd MIPT $110K for fnl design.
POCs:
BCE: Jim Palmer DSN 535-2135
AE : Glen Anders 963-8943
Jerry Jorge 963-8942
DODEA POC: Russ Barnhart, London 011-44-1638-52-7330
DODEA DC Wayne Hartman 703-696-3850 x1840.
Principal: Ray Szczepaniak 00-351-295-57-6216

AE *9A0040(C) Full Day Kindergarten (FDKG) Classrooms Addition

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	933,000	0	933,000
Curr final ECC	928,060	0	928,060

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/09/01	08/24/01	PCE submittede nver reviewed by 04. Rec'd auth to proceed beyond PCE to fnl dsg.	/ /
AE Awd	08/28/01	08/28/01		
PCE in	11/01/01	09/01/01		
Awd Dsn	06/25/02	07/02/02		
35% In	09/30/02	10/01/02		
Out	10/07/02	10/23/02	AE given direction to design to 50 hz, 380/220 v on 04/01/03 On Board 29 May 03. Sch'd revised and approved by BASE.	
Awd Fnl	12/27/02	01/15/03		
100% In	05/20/03	05/20/03		
Out	06/03/03	06/26/03	Portuguse electrical submittal 10 days late. Evaluation specifications. Final submission date has slipped to 7/31/03.	
Final In	07/18/03	07/31/03		/ /
Dsgn Rlse	07/21/03	09/03/03		/ /

*01-1127 AWD Full Day Kindergarten (FDKG) Classrooms Addition — Dsgn To ECC $ 1,043,000; Curr ECC $ 1,038,000

Auth To 04	07/13/03	07/31/03		
HC Submit				
HC Apprvl				
P/S TO PCO	08/01/03	08/12/03	Low bid was 5.6% above GE ($928K + $110K DERF funds, with with marups 1391 was PA $1,192K). None of the escallation funds came from the DERF funds, so total DoDDs escalltion with markups was 6% (ecallated PA amount is $1,261,500)	/ /
RFP	08/07/03	08/15/03		
Pro Rec'd	09/16/03			
Con Awd	09/19/03	09/25/03		/ /
NTP				
Constr Dur		365	Contr Meth: RFP	
Ben O.D.	09/24/04			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	928,060
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	928,060
	: $	0
	: $	0
SIOH (6.5%)	: $	60,324
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	25,334
	: $	0
CWE	: $	1,013,718
Contingency (5.0%)	: $	50,686
Total FR	: $	1,064,404
Budget	: $	1,069,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 100%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-23,788
ECC Maximum Award	: $	-23,788

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/24/01	

Functional Group

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
AQ	Award PCAS services, Shop Drawings and As-Builts	*09/30/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0016-02	/ /	12/03/00	0	Exercise Option for Final Design
00-3402	X0016-01	/ /	/ /	579	Full Day Kindergarten (FDKN)
174.00		90326.00			
00-3402	X0016	08/09/20	/ /	661	Prepare PCE for Full Day
336.00		20336.00			

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
46897	Lajes Field Azores AF	CI28 Ann B. Miller, P.E.	No SSS	/	PLN / /	/ /	/ /	09/16/03	09/19/03
1038D	JZZ302 DODDS 73046	757-322-8335	No DA	/	ACT / /	/ /	/ /	/ /	/ /
03/SCHOOL	Classroom Addition (DERF)	CI122 Karen Hunt	No 100%						
DJ3740		322-8349							
01-1127									

Performance Target: **06/03**

* 03 DERF program per C. Delancey (DODEA)
* email of 9 Jul 02 and Congressional
* Action of Jul 02

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual	
CBD Released	NA	01/24/20	1 CONNECT
Slate Approval	/ /	/ /	☒ MILCON
Selection Appr	03/27/20	03/23/20	☒ DA from HQ?
Negot Post Appr	/ /	/ /	☒ High Vis.
Initial Award	06/15/20	/ /	

00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

Rec'd notification that project existed on 7/24/02. Purpose: Add'l funds to augment the new Force Protection features added to the FDKG project.

DoDEA notified that all DERF funds are required for AT/FP.

DERF funds were not excallated for award. Escallation can solely from Kindergarten funds.

AE *DJ3740 — Classroom Addition (DERF)

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	110,000	0	110,000
Curr 1391 ECC	109,940	0	109,940

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est				
AE Awd				/ /
35% In				
Out				
100% In				
Out				
Final In				/ /
Dsgn Rlse				/ /

*01-1127 Full Day Kindergarten (FDKG) — Dsgn To ECC $ 1,043,000; Curr ECC $ 1,038,000

	PLAN	ACTUAL	ACTIONS	TARGET
AWD				
Classrooms Addition				
Auth To 04	07/13/03	07/31/03		
HC Submit				
HC Apprvl				
P/S TO PCO	08/01/03	08/12/03	Low bid was 5.6% above GE ($928K + $110K DERF funds, with with marups 1391 was PA $1,192K). None of the escallation funds came from the DERF funds, so total DoDDs escalltion with markups was 6% (ecallated PA amount is $1,261,500)	/ /
RFP	08/07/03	08/15/03		
Pro Rec'd	09/16/03			
Con Awd	09/19/03	09/25/03		/ /
NTP				
Constr Dur		365	Contr Meth: RFP	
Ben O.D.	09/24/04			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	109,940
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	109,940
	: $	0
	: $	0
SIOH (6.5%)	: $	7,146
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	117,086
Contingency (5.0%)	: $	5,854
Total FR	: $	122,940
Budget	: $	123,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 100%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/31/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
45779 2005A 03/OMAF DJ3784 DC-3784	Lajes Field Azores AF JZZ302 USAFE Repair Breakwater, Phase II	CI28 Ann B. Miller, P.E. 757-322-8335 CI122 Karen Hunt 322-8349	No SSS 01/27/03 No 100%	/ /	PLN / / ACT / /	/ / / /	08/15/03 / /	/ / / /	09/15/03 / /

Performance Target:

CI4 Rick Kahler
322-4234

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

TRZR 03-1006 Phase II
History: Design of Phase II Repairs was HIA pending progress made on Phase I repairs and results of Wave Study rec'd 10/23/02 and Concept Study. rec'd 1/10/03.
Rec'd 2/21/03 $200K Base 1/28/03 MIPR for desn & modeling. $230K Base 03/28/03 MIPR for modeling. $91K sent to COE for 2D model.

LD recommend funding 2D/3D modeling effort and then programed for entire repair, based on experts advice. Base gave permission 05/01/03 to proceed w/2D model & Design Analysis (DA) Rpt. Base aquired add funds for 3D $695K. 3D negotiated and awarded Total Program Construction Budget $45M

VARIANCE COMMENTS

AE 9A0820 — Final Repair Breakwater

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	44,000,000	0	44,000,000
Curr ECC $	0	0	0

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	04/21/03		2D/3D/ and Design Analysis	
AE Awd	05/02/03	07/18/03	workshop 08/11/03 in COE	/ /
35% In	12/15/03		Date of Design Analysis and 3D	
Out	01/15/04		model testing will be inputed after workshop.	
100% In			2D modeling complete, 3D	
Out			modeling targeted for 12/13 Jan 03	
Final In				/ /
Dsgn Rlse				/ /

*DC-3784 Repair Breakwater, Phase II — Dsgn To ECC $ 44,000,000; Curr ECC $ 0

AWD		
Auth To 04	08/15/02	Consider BVSS or CONCAP to complete the repairs.
HC Submit		
HC Apprvl		
P/S TO PCO		/ /
RFP		
Pro Rec'd		
Con Awd	09/15/03	Swing / /
Constr Dur	300	Contr Meth: RFP
Ben O.D.	07/11/04	/ /
Customer Concurrence:	/ /	ROICC: Azores
PM Year End Awd Notes:	LANT AQ Awd	Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid :	$ 0
Sum of Opt/Add ECCs :	$ 0
Sum of Curr ECC and Add :	$ 0
:	$ 0
:	$ 0
SIOH (8.0%) :	$ 0
Type OMSI :	$ 0
QAP :	$ 0
PCAS :	$ 0
:	$ 0
CWE :	$ 0
Contingency (3.0%) :	$ 0
Total FR :	$ 0
Budget :	$ 15,000,000
NAVFAC ESC: 0.0%	
FR/FA (goal 0%): 0%	

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%:	$ 0
ECC Allowable Opt/Add :	$ 0
ECC Maximum Award :	$ 0

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	09/13/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD CONCAP

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-03	05/07/20	/ /	667	Attend Initial Modeling

002.00 20744.005/6/03: Negotiated 5/5/03. Funds requested 5/6/03: Fund Usage # 647914, Request # 123324 This Mod. is only for the initial modeling

2a - 2e

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
36720	Lajes Field Azores AF	CI28 Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN / /	07/11/02	03/03/03	04/15/03	04/28/03
9009	JZZ302 DESC 41110		11/09/98	/	ACT / /	08/15/02	05/15/03	/ /	/ /
03/DBOF	Upgrade Product Recovery Sys	CI122 Karen Hunt 322-8349	No 100%				Performance Target:		12/00
9F9085	at South Tank Farm								
03-4001									

* Budget $376.4K per DD-1391 dtd 19Oct99.
* PROJ ON HOLD PER PM 4-24-00.

CI4 David Armstrong 322-4248

IQ? Yes
CID A30840

AE of Record Info:	Target	Actual	
CBD Released	NA	05/24/19	1 CONNECT
Slate Approval	/ /	/ /	☐ MILCON
Selection Appr	/ /	/ /	☐ DA from HQ?
Negot Post Appr	/ /	/ /	☐ High Vis.
Initial Award	11/15/19	/ /	

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746

Late Add

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA98-1011 Total ECc $1,033K
LJS98-6 Tank 1635 ECC $184k
LJS98-22 Tank 1640 ECC $184K
LJS98-23 Tank 1641 ECC $184K
LJS98-24 Tank 1642 ECC $184K
LJS98-25 Tank 1643 ECC $297K
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746
AE told that DESC seleted alternative D on 5/21/02.
DESC 5 proj. vice one, Elec. work from 7 Tanks added to project w/DESC approval (03/17/03)

10 MIPRS Total = $1,173K wSIOH & Cont. Final sent to CI46 5/07/03

AE *9F9085(C) Upgrade Product Recovery Sys at South Tank Farm

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	435,000	0	435,000
Curr 2 Fnl ECC	1,033,000	0	1,033,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	12/10/99	01/04/00		
AE Awd	02/01/01	02/08/01	Need work plan if we go 8(a). First 100% review stopped by PM until AE could prepare econ anal to reduce costs.	/ /
35% In				
Out				
Eval Al	04/15/02	04/15/02	We restarted the 100% rev.	
	04/19/02	05/21/02	Comments sent back to AE.	
100% In	05/22/02	05/22/02		
Out	06/06/02	06/13/02	21 day AE turnaround time.	
Final In	07/11/02	08/15/02	Revised to include add'l elect DESC supports funding req'd.	/ /
Sat To	10/08/02	04/03/03	2nd sat w/ increase elec work	
3rd Fnl		05/07/03		
Dsgn Rlse	03/03/03	05/15/03		/ /

*03-4001 AWD Upgrade Product Recovery Sys at South Tank Farm — Dsgn To ECC $ 435,000 — Curr ECC $ 1,033,000

Auth To 04	10/10/02	05/07/03		
SatTo		04/03/03	HAAZ Approval	
HC Submit	04/16/02			
HC Apprvl	07/16/02		Target for 8(a) to increase bidding competition.EV 8(a) contractor's proposal over budget, DESC does not have add funds, per phoncon 09/25/03. Solication cancelled. Project will be packaged with six tanks project.	/ /
P/S TO PCO	10/15/02			
RFP	03/15/03			
Pro Rec'd	04/15/03			
Con Awd	04/28/03			/ /

Constr Dur 365 Contr Meth: RFP
Ben O.D. 04/27/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,033,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,033,000
	: $	0
	: $	0
SIOH (8.0%)	: $	82,640
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	1,115,640
Contingency (5.0%)	: $	55,782
Total FR	: $	1,171,422
Budget	: $	550,000

NAVFAC ESC: 113.0% *REPROGRAMMING*
FR/FA (goal 0%): 213% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

MIPR $45K + $35,980 + $4K = $84,980 here for design.

10 MIPRs rec'd ECC + 8% SIOH + 5% Cont = $1,173K

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	02/23/99	
Functional Group	Infrastructure/Util	

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD SBA 8(A)

Code	Action for "Hit List"	Due Date
AQ	cancell solication	*09/30/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0009-02	12/05/20	/ /	410	Economic Analysis for DLA/DESC
430.00		4430.00			
99-3305	X0009-01	/ /	/ /	0	Exercise Remaining Options for
0.00		49774.00			
99-3305	X0009	03/23/20	/ /	401	DLA/DESC Project MQNA98-1011,
192.00		7206.00	2/23:		PM to discuss project budget with the activity

③

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44761 / 2028 / 04/DESC / 9C0470 / 02-2076	Lajes Field Azores AF / JZZ302 DESC 15115 / Improve Fire Suppression at MPC Pier	CI28 Ann B. Miller, P.E. 757-322-8335 / CI122 Karen Hunt 322-8349	No SSS / 01/29/97 / No 100%	/ /	PLN / / / ACT / /	03/26/03 / /	04/01/03 / /	06/04/03 / /	06/20/03 / /

Performance Target:

* Requested copies of lost MIPRs 4/17/02

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 97-5 TRZR 97-1025

MIPRs dated 1/29/97 $1,200:
11/19/97 $10,000: 10/4/02 $4,475
for design.

BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Leonard Jones DSN314-338-7415

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.

AE field work completed in DEC 02

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/17/02	
Functional Group		

AE *9C0470 — Improve Fire Suppression at MPC Pier

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	22,500	0	22,500
Curr 100% ECC	25,000	0	25,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/01/02	05/14/02		
AE Awd	09/30/02	10/28/02		/ /
			AE completed field work 5-13 Dec 02.	
35% In				
Out			No 35% submitted	
100% In	02/28/03	03/03/03	Nego dsgn mod for 50hz, 380/220v 08/20/03. Need 2nd 100% due to elec. DESC to fund design in Oct 03. DESC approved funds in amount of $24K. Funds recieved late 11/03. Award targeted for 12/05/03.	
Out	03/15/03			
Final In	03/26/03			/ /
Dsgn Rlse	04/01/03			/ /

*02-2076 AWD — Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier — Dsgn To ECC $ 1,200,500 — Curr ECC $ 1,167,000

Auth To 04	03/30/03		
HC Submit			
HC Apprvl			
P/S TO PCO	04/04/03		/ /
RFP	05/04/03		
Pro Rec'd	06/04/03		
Con Awd	06/20/03		/ /
Constr Dur		365	Contr Meth: RFP
Ben O.D.	06/19/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Lant AQ AWD Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	25,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	25,000
	: $	0
	: $	0
SIOH (8.0%)	: $	2,000
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	27,000
Contingency (5.0%)	: $	1,350
Total FR	: $	28,350
Budget	: $	25,900

NAVFAC ESC: 9.5%
FR/FA (goal 0%): 109%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
AQ	Contract award pending	12/05/03
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-02	07/26/20	07/02/00	638	Repair Fuel Receipt Pier and

4

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
41963 1012 04/DBOF 9B0470 02-2076	Lajes Field Azores AF JZZ302 DESC Upgrade Tank Farm Fire Protection	CI28 Ann B. Miller, P.E. 757-322-8335 CI122 Karen Hunt 322-8349	No SSS 01/10/01 No 100%	/ /	PLN / / ACT / /	03/26/03 / /	04/01/03 / /	06/04/03 / /	06/20/03 / /

Performance Target:

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS01-8 TSAX01-1019

MIPR $12K 12/7/00 & $19,870 10/4/02 for design.
Fire Protection lead.
POCs:
BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Leonard Jones DSN314-338-7415

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.

AE field work completed in DEC 02

AE *9B0470 — Upgrade Tank Farm Fire Protection

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	100,000	0	100,000
Curr ECC $	100,000	0	100,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/01/02	05/14/02	Cust. Req. 35% sum 3 July 02	
AE Awd	09/30/02	10/28/02		/ /
Study		03/03/03	AE completed field work 5-13 Dec 02.	
35% In Out			No 35% submittal.	
100% In	02/28/03		100% study to recommed required upgrades	
Out	03/15/03			
Final In	03/26/03		100% study rec'd. DESC approval to proceed with design, $20K startup funds recieved 11/04. RFP to be sent out by 12/02/03.	/ /
Dsgn Rlse	04/01/03			/ /

*02-2076 AWD — Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier
Dsgn To ECC $ 1,200,500
Curr ECC $ 1,167,000

Auth To 04	03/30/03		
HC Submit			
HC Apprvl			
P/S TO PCO	04/04/03		/ /
RFP	05/04/03		
Pro Rec'd	06/04/03		
Con Awd	06/20/03		/ /
Constr Dur		365	Contr Meth: RFP
Ben O.D.	06/19/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Lant AQ AWD Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	100,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	100,000
	: $	0
	: $	0
SIOH (8.0%)	: $	8,000
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	108,000
Contingency (5.0%)	: $	5,400
Total FR	: $	113,400
Budget	: $	115,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/25/01	

Functional Group

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
AQ	send RFP to AE	12/03/03
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-02	07/26/20	07/02/00	638	Repair Fuel Receipt Pier and

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
41965 / 1014 / 04/DBOF / 9A0470 / 02-2076	Lajes Field Azores AF / JZZ302 DESC 15115 / Repair Fuel Receipt Pier & Mooring	CI28 Ann B. Miller, P.E. / 757-322-8335 / CI122 Karen Hunt / 322-8349	No SSS / 01/10/01 / No 100%	/ /	PLN / / / ACT / /	03/26/03 / /	04/01/03 / /	06/04/03 / /	06/20/03 / /

* 02/03 per??.. Received notification
* from PA. No backup.

IQ? Yes
CID A23213

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS01-1 TRZR01-1016
MIPR $20K of 12/13/00 & $186,250 of 10/4/02 for design.
POCs:
BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Leonard Jones DSN314-338-7415

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.
AE field work completed in DEC 02
AE: Jan Everson 627-1112
Port Ops: Kevin Burns
011-351-295-57-3691

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/25/01	

Functional Group

AE *9A0470 — Repair Fuel Receipt Pier & Mooring

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	1,078,000	0	1,078,000
Curr 100% ECC	1,042,000	0	1,042,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/01/02	05/16/02	Cust. Req. 35% sum. 7/3/02	
AE Awd	09/30/02	10/28/02		/ /
			AE completed field work 5-13 Dec 02.	
35% In Out			No 35% submittal.	
100% In	02/28/03	03/03/03	Nego design mod 08/20/03 for 50hz, 380/220v. Need 2nd 100%.	
Out	03/15/03	03/25/03	DESC provided $24K design funds in late Nov 03. Award targeted for 12/05/03.	
Final In out	03/26/03			/ /
Dsgn Rlse	04/01/03			/ /

*02-2076 AWD — Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier
Dsgn To ECC $ 1,200,500
Curr ECC $ 1,167,000

Auth To 04	03/30/03	
HC Submit		
HC Apprvl		
P/S TO PCO	04/04/03	/ /
RFP	05/04/03	
Pro Rec'd	06/04/03	
Con Awd	06/20/03	/ /

Constr Dur 365 Contr Meth: RFP
Ben O.D. 06/19/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Lant AQ AWD Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,042,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,042,000
	: $	0
	: $	0
SIOH (8.0%)	: $	83,360
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	1,125,360
Contingency (5.0%)	: $	56,268
Total FR	: $	1,181,628
Budget	: $	1,670,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 71%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
AQ	Award pending	12/05/03
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-02	07/26/20	07/02/00	638	Repair Fuel Receipt Pier and

6

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
30635 / 7026 / 04/DBOF / 9A0520 / 97-7113	Lajes Field Azores AF / JZZ302 DESC 12430 / Repair Refueling Vehicle Parking	CI28 Ann B. Miller, P.E. 757-322-8335 / CI122 Karen Hunt 322-8349	No SSS / 05/30/97 / No 100%	/ /	PLN 03/07/03 / ACT / /	06/16/03 / / /	06/20/03 / / /	08/11/03 / / /	08/21/03 / / /

Performance Target: **12/00**

* 97/98/99/33/01/33/02/03 per PM (Miano)
* based on const award date (sdg).

IQ? Yes
CID A30840

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS97-1 MQNA97-1012
3 MIPRs 2/26/02 $74,300.
Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627
Per 3/22/02 DESC email, LANTDIV has funds to proceed.
Activity POC:DSN 535-6831
ACC POC: 764-3252
DESC POC: Glen MacDonald,703-767-8289
A/E POC: Bruce Sadler 804-777-3031
A/E to do just field work & check scope/1391 & then neg for finl dsgn
Do Field work while there on 9A0490 pay A/E from this Job.

VARIANCE COMMENTS

Project has been on hold since '97 due to scoping issues.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	06/17/97	
Functional Group		

AE Repair Refueling Vehicle
*9A0520 Parking at Flightline

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	250,000	0	250,000
Curr 1391 ECC	1,684,000	0	1,684,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/07/02	06/07/02	Cust. Req. 35% Sub as per	
AE Awd	11/06/02	12/05/02	conver. w/ Capt. Breece 2 July 02	/ /
			AE Field work completed Jan 03.	
35% In	03/07/03		Rev DD1391 (scope & cost)	
Out	02/17/03		forwarded to Base 03/03/03.	
			Per DESC/USAFE//LD/Base CE	
100% In	05/01/03		phoncon 11/13/03 1391 needs to	
Out	05/16/03		be revised and resubmitted. LD has design funds to start design. Project on hold waiting	
Final In	06/16/03		for DESC/USAFE approval of	/ /
out	06/20/03		1391.	
Dsgn Rlse	06/20/03			/ /

*97-7113 Repair Fuel Distribution Pumps And Structures
Dsgn To ECC $ 250,000
Curr ECC $ 2,619,000

Auth To 04	06/20/03		
HC Submit		HAAZ Approval	
HC Apprvl			
P/S TO PCO	06/27/03		/ /
RFP	07/11/03		
Pro Rec'd	08/11/03		
Con Awd	08/21/03		/ /
Constr Dur	300	Contr Meth: RFP	
Ben O.D.	06/16/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,684,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,684,000
	: $	0
	: $	0
SIOH (8.0%)	: $	134,720
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	25,000
	: $	0
CWE	: $	1,843,720
Contingency (5.0%)	: $	92,186
Total FR	: $	1,935,906
Budget	: $	287,500

NAVFAC ESC: 573.4% *REPROGRAMMING*
FR/FA (goal 100%): 673% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	230,379
ECC Maximum Award	: $	230,379

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0010-01	07/17/20	10/01/00	360	Repair Refueling Vehicle
99-3305	X0010	04/07/20	/ /	987	Project 7026, Repair Fuel

225.00 36153.002/23: Waiting on GE and PM to discuss project budget with activity

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AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44668 / 2019 / 04/DBOF / 9B0520 / 97-7113	Lajes Field Azores AF / JZZ302 DESC 12111 / Repair Additive Injection Station T1626	CI28 Ann B. Miller, P.E. 757-322-8335 / CI122 Karen Hunt 322-8349	No SSS / 05/30/97 / No 100%	/ /	PLN 03/07/03 / ACT / /	06/16/03 / / /	06/20/03 / / /	08/11/03 / / /	08/21/03 / / /

* 02/03 per PM (Miano) based on const
* award date (sdg).

IQ? Yes
CID A30840

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

CURRENT PROJECT STATUS

LJS 97-7 TSAX 97-102
3 MIPRs total $45,929 2/26/02.

POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627

Cood w/ pump study being prepared by Robert Co.

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

AE
*9B0520 Repair Additive Injection Station T-1626

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 1391 ECC	523,000	0	523,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/07/02	06/07/02	See 9F7113 for real schedule	
AE Awd	11/06/02	11/19/02	Cust. Req. 35% Sub as per conver. w/ Capt. Breece 2Jul 02 Field work completed Jan 03.	/ /
35% In	03/07/03			
Out	02/17/03		Rev DD1391 (scope & cost) forwarded to Base 03/03/03. Need to coordinate scope with Base and DESC. Project on hold waitng for revised 1391 from Base and DESC/USAFE approval of scope.	
100% In	05/01/03			
Out	05/16/03			
Final In	06/16/03			/ /
out	06/20/03			
Dsgn Rlse	06/20/03			/ /

*97-7113 AWD Repair Fuel Distribution Pumps And Structures — Dsgn To ECC $ 250,000; Curr ECC $ 2,619,000

Auth To 04	06/20/03		
HC Submit		HAAZ Approval	
HC Apprvl			
P/S TO PCO	06/27/03		/ /
RFP	07/11/03		
Pro Rec'd	08/11/03		
Con Awd	08/21/03		/ /
Constr Dur	300	Contr Meth: RFP	
Ben O.D.	06/16/04		/ /
Customer Concurrence:	/ /	ROICC: Azores	
PM Year End Awd Notes:		Bid Rej:	/ /

PROJECT FUNDING

Sum of Curr Base Bid	$	523,000
Sum of Opt/Add ECCs	$	0
Sum of Curr ECC and Add	$	523,000
	$	0
	$	0
SIOH (8.0%)	$	41,840
Type OMSI	$	0
QAP	$	0
PCAS	$	0
	$	0
CWE	$	564,840
Contingency (5.0%)	$	28,242
Total FR	$	593,082
Budget	$	256,500

NAVFAC ESC: 131.2% *REPROGRAMMING*
FR/FA (goal 0%): 231% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	$	0
ECC Allowable Opt/Add	$	0
ECC Maximum Award	$	0

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0010-01	07/17/20	10/01/00	360	Repair Refueling Vehicle
99-3305	X0010	04/07/20	/ /	987	Project 7026, Repair Fuel

225.00 36153.002/23: Waiting on GE and PM to discuss project budget with activity

7b

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44669	Lajes Field Azores AF	CI28 Ann B. Miller, P.E.							
2020	JZZ302 DESC 12597	757-322-8335	No SSS	/	PLN 03/07/03	06/16/03	06/20/03	08/11/03	08/21/03
04/DBOF	Replace Liquid Fuel Pumphouse	CI122 Karen Hunt	05/30/97	/	ACT / /	/ /	/ /	/ /	/ /
9C0520	T-1627	322-8349	No 100%						
97-7113									

Performance Target:

* 02/03 per PM (Miano) based on const
* award date (sdg).

IQ? Yes
CID A30840

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 97-8 TSAX 97-102
3 MIPRs total $141,400 2/26/02.
POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627

Coord with Base / Robert & Co on Pump capacity study due end of Jan 03.

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

AE Replace Liquid Fuel Pumphouse
*9C0520 T-1627

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 1391 ECC	412,000	0	412,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/07/02	06/07/02	See 9F7113 for real schedule	
AE Awd	11/06/02	11/19/02	Cust. Req. 35% Sub as per conver. w/ Capt. Breece 2Jul 02 AE Field work completed Jan 03.	/ /
35% In	03/07/03			
Out			Rev DD1391 (scope & cost) forwarded to Base 03/03/03. Need to coordinate scope with Base and DESC. Project on hold pending Basae revision of 1391 and DESC/USAFE approval of scope.	
100% In	05/01/03			
Out	05/16/03			
Final In	06/16/03			/ /
out	06/20/03			
Dsgn Rlse	06/20/03			/ /

*97-7113 Repair Fuel Distribution Pumps And Structures
Dsgn To ECC $ 250,000
Curr ECC $ 2,619,000

AWD			
Auth To 04	06/20/03		
HC Submit		HAAZ Approval	
HC Apprvl			
P/S TO PCO	06/27/03		/ /
RFP	07/11/03		
Pro Rec'd	08/11/03		
Con Awd	08/21/03		/ /
Constr Dur		300	Contr Meth: RFP
Ben O.D.	06/16/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	412,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	412,000
	: $	0
	: $	0
SIOH (8.0%)	: $	32,960
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	444,960
Contingency (5.0%)	: $	22,248
Total FR	: $	467,208
Budget	: $	137,300

NAVFAC ESC: 240.3% *REPROGRAMMING*
FR/FA (goal 0%): 340% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0010-01	07/17/20	10/01/00	360	Repair Refueling Vehicle
99-3305	X0010	04/07/20	/ /	987	Project 7026, Repair Fuel

225.00 36153.002/23: Waiting on GE and PM to discuss project budget with activity

8a

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44673	Lajes Field Azores AF	CI28 Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
2021	JZZ302 DESC 41113		03/08/02	/	ACT 10/22/02	06/06/03	11/12/03	/ /	/ /
04/DBOF	Code Compliance Repairs,	CI122 Karen Hunt 322-8349	No 100%				Performance Target:		
9A0490	T-1636								
02-2078									

AE of Record Info: Target / Actual

	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

IQ? Yes
CID A30840

CI4 David Armstrong 322-4248

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

CURRENT PROJECT STATUS

LJS 03-11 TSAX 02-10
MIPR dated 3/8/02 iao $103K rec'd.
AE: Bruce Sadler 804-748-8746

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

API inspections completed for all tanks except 1636. Decided to forgo inspection of 1636 & assume work similar to 1637 since the original construction time and type are the same.

AE Repair Diesel Tank 1636
*9A0490(S)

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	1,088,640	0	1,088,640
Curr final ECC	1,056,000	0	1,056,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work comp.Jan 03 after	
AE Awd	08/12/02	08/29/02	35% review comments resolved.	/ /
			Diesel & mogas fillstand now a	
			seperate project, per mtg with	
35% In	10/21/02	10/22/02	DESC on 18 Mar 03	
Out	11/15/02	11/26/02	Per Base/DESC direction will	
FldWork	01/06/03	01/10/03	mod design contract to add	
			product recovery system to	
100% In	03/21/03	03/21/03	desil and mogas tanks. 2nd	
Out	04/15/03	04/18/03	final due 09/05/03. Target	
			Mar/Apr 04 construction award.	
			DLA approval to process, take 2	
Final In	06/05/03	06/06/03	months. Base update 1391s	/ /
2 Final	09/05/03	09/06/03	11/21/03. DESC okay with	
			current ECC.	
Dsgn Rlse	09/12/03	11/12/03		/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 1,088,640
Curr ECC $ 9,549,000

AWD			
Auth To 04	05/15/03		
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,056,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,056,000
	: $	0
	: $	0
SIOH (8.0%)	: $	84,480
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	1,140,480
Contingency (5.0%)	: $	57,024
Total FR	: $	1,197,504
Budget	: $	1,030,000
NAVFAC ESC	: 16.3%	
FR/FA (goal 0%)	: 116%	

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	

Functional Group

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

8b

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44677 2024 04/DBOF 9B0490 02-2078	Lajes Field Azores AF JZZ302 DESC 41113 Code Compliance Repairs, T-1637	CI28 Ann B. Miller, P.E. 757-322-8335 CI122 Karen Hunt 322-8349 CI4 David Armstrong 322-4248 99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746	No SSS 03/08/02 No 100% IQ? Yes CID A30840	/ /	PLN 10/21/02 ACT 10/22/02	06/05/03 06/05/03	09/12/03 / /	08/01/03 / /	09/25/03 / /

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 03-9 TSAX 02-101
MIPR iao $141K rec'd 4/15/02 on 1637.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE *9B0490 — Repair Diesel Tank 1637 & Diesel Fillstand

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr final ECC	1,047,000	0	1,047,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan 03 after 35% review comments resolved.	
AE Awd	08/12/02	08/29/02		/ /
35% In	10/21/02	10/22/02	Diesel & Mogas fillstands now seperate project, per mtg 03/18/03 w/DESC.	
Out	11/15/02	11/26/02		
FldWork	01/06/03	01/10/03	Per Base/DESC direction will mod design contract to add product recovery system to desil and mogas tanks. 2nd final due 09/05/03. Target Mar/Apr 04 construction award.	
100% In	03/21/03	03/21/03		
Out	04/15/03			
Final In	06/05/03	06/05/03	Need DLA app'l to process, takes 2 months. Base update 1391 11/21/03. DESC okay with current budget	/ /
2 Final	09/05/03	09/06/03		
Dsgn Rlse	09/12/03			/ /

*02-2078 AWD — Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand — Dsgn To ECC $ 1,088,640 — Curr ECC $ 9,549,000

Auth To 04	05/15/03		
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,047,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,047,000
	: $	0
	: $	0
SIOH (8.0%)	: $	83,760
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	1,130,760
Contingency (5.0%)	: $	56,538
Total FR	: $	1,187,298
Budget	: $	1,410,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 84%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305 317.00	X0048	07/31/20 267727.00	/ /	226	Repairs to Fuel Tanks T1635, Awarded 8/29/02.

8c

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44675	Lajes Field Azores AF	CI28 Ann B. Miller, P.E.							
2022	JZZ302 DESC 41113	757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
04/DBOF	Code Compliance Repairs,	CI122 Karen Hunt	03/08/02	/	ACT 10/22/02	06/05/03	/ /	/ /	/ /
9C0490	T-1638	322-8349	No 100%						
02-2078									

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

IQ? Yes
CID A30840

CI4 David Armstrong
322-4248

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

CURRENT PROJECT STATUS

LJS 00-3 TSAX 00-100
MIPR dated 3/8/02 iao $55K rec'd.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair MOGAS Tank 1638
*9C0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Final ECC	918,000	0	918,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan 03 after 35% review comments resolved.	
AE Awd	08/12/02	08/29/02		/ /
35% In	10/21/02	10/22/02	Diesel & mogas fillstands now a seperate project, per mtg. 03/18/03 w/DESC.	
Out	11/15/02	11/26/02		
FldWork	01/06/03	01/10/03	Per Base/DESC direction will mod design contract to add product recovery system to desil and mogas tanks. 2nd final due 09/05/03. Target Mar/Apr 03 construction award.	
100% In	03/21/03	03/21/03		
Out	04/15/03			
Final In	06/05/03	06/05/03	Need DLA app'l to process take 2 months. Base updated 1391 11/21/03. DESC okay with current budget	/ /
2 Final	09/05/03	09/06/03		
Dsgn Rlse	09/12/03			/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 1,088,640
Curr ECC $ 9,549,000

AWD			
Auth To 04	05/15/03		
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	918,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	918,000
	: $	0
	: $	0
SIOH (8.0%)	: $	73,440
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	991,440
Contingency (5.0%)	: $	49,572
Total FR	: $	1,041,012
Budget	: $	550,000

NAVFAC ESC: 89.3% *REPROGRAMMING*
FR/FA (goal 0%): 189% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

8d

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44676	Lajes Field Azores AF	CI28 Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
2023	JZZ302 DESC 41113		03/08/02	/	ACT 10/22/02	06/05/03	/ /	/ /	/ /
04/DBOF	Code Compliance Repairs,	CI122 Karen Hunt 322-8349	No 100%				Performance Target:		
9D0490	T-1639								
02-2078									

AE of Record Info: Target / Actual
CBD Released NA 05/24/19
Slate Approval / / / /
Selection Appr / / / /
Negot Post Appr / / / /
Initial Award 11/15/19 / /

IQ? Yes
CID A30840

CI4 David Armstrong 322-4248

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 03-8 TSAX 02-101
MIPR dated 3/8/02 iao $67K rec'd.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair MOGAS Tank 1639
*9D0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr final ECC	704,000	0	704,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan	
AE Awd	08/12/02	08/29/02	03 after 35% review comments resolved.	/ /
			Diesel & Mogas fillstands now	
35% In	10/21/02	10/22/02	a seperate project, per mtg	
Out	11/15/02	11/26/02	03/1/03 w/DESC.	
FldWork	01/06/03	01/10/03	Per Base/DESC direction will mod design contract to add	
100% In	03/21/03	03/21/03	product recovery system to	
Out	04/15/03		desil and mogas tanks. 2nd final rec'd 09/05/03. Target Mar/Apr 044 construction award.	
Final In	06/05/03	06/05/03	Need DLA app'l to process take	/ /
2 final	09/05/03	09/06/03	2 months. base updated 1391 11/21/03. DESC okay with	
Dsgn Rlse	09/12/03		current budget	/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 1,088,640
Curr ECC $ 9,549,000

AWD	05/15/03		
Auth To 04			
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	704,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	704,000
	: $	0
	: $	0
SIOH (8.0%)	: $	56,320
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	760,320
Contingency (5.0%)	: $	38,016
Total FR	: $	798,336
Budget	: $	670,000

NAVFAC ESC: 19.2%
FR/FA (goal 0%): 119%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

8e

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44813	Lajes Field Azores AF	CI28 Ann B. Miller, P.E.							
2030	JZZ302 DESC 41115	757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
04/DBOF	Repair Tank T1640	CI122 Karen Hunt	10/24/01	/	ACT 10/22/02	06/05/03	/ /	/ /	/ /
9E0490		322-8349	No 100%						
02-2078									

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

IQ? Yes
CID A30840

CI4 David Armstrong
322-4248

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

CURRENT PROJECT STATUS

LJS 02-8 TSAX 02-1057
MIPR iao $322,500 rec'd 10/24/01
for both tanks 1640 and 1642.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair JP-8 Tank 1640
*9E0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr final ECC	2,918,000	0	2,918,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan	
AE Awd	08/12/02	08/29/02	03 after 35% review comments resolved.	/ /
			Diesel & Mogas fillstands now a	
35% In	10/21/02	10/22/02	seperate project, per mtg.	
Out	11/15/02	11/26/02	03/18/03, w/DESC	
FldWork	01/06/03	01/10/03	Per Base/DESC direction will mod design contract to add	
100% In	03/21/03	03/21/03	product recovery system to	
Out	04/15/03		desil and mogas tanks. 2nd final rec'd 09/05/03. Target Mar/Apr 04 construction award.	
Final In	06/05/03	06/05/03	Need DLA app'l to process take	/ /
2 final	09/05/03	09/06/03	2 months. base updated 1391 11/21/03. DESC okay with	
Dsgn Rlse	09/12/03		current budget	/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
AWD
Dsgn To ECC $ 1,088,640
Curr ECC $ 9,549,000

Auth To 04	05/15/03		
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,918,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	2,918,000
	: $	0
	: $	0
SIOH (8.0%)	: $	233,440
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	3,151,440
Contingency (5.0%)	: $	157,572
Total FR	: $	3,309,012
Budget	: $	2,150,000

NAVFAC ESC: 53.9% *REPROGRAMMING*
FR/FA (goal 0%): 154% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/25/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

8f

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44815 / 2031 / 04/DBOF / 9F0490 / 02-2078	Lajes Field Azores AF / JZZ302 DESC 41115 / Repair Tank T1641	CI28 Ann B. Miller, P.E. 757-322-8335 / CI122 Karen Hunt 322-8349	No SSS / 10/24/01 / No 100%	/ /	PLN 10/21/02 / ACT 10/22/02	06/05/03 / 06/05/03	09/12/03 / /	08/01/03 / /	09/25/03 / /

Performance Target:

CI4 David Armstrong 322-4248

IQ? Yes
CID A30840

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746

AE of Record Info:	Target	Actual	
CBD Released	NA	05/24/19	1 CONNECT
Slate Approval	/ /	/ /	☐ MILCON
Selection Appr	/ /	/ /	☐ DA from HQ?
Negot Post Appr	/ /	/ /	☐ High Vis.
Initial Award	11/15/19	/ /	

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 02-9 TSAX 02-1058
MIPR iao $322,500 rec'd 10/24/01
for both tanks 1640 and 1642.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair JP-8 Tank 1641
*9F0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr final ECC	2,906,000	0	2,906,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan 03 after 35% review comments resolved.	
AE Awd	08/12/02	08/29/02		/ /
35% In	10/21/02	10/22/02	Diesel & Mogas fillstands now a seperate project, per mtg.	
Out	11/15/02	11/26/02	03/18/03 w/DESC	
FldWork	01/06/03	01/10/03	Per Base/DESC direction will mod design contract to add	
100% In	03/21/03	03/21/03	product recovery system to	
Out	04/15/03		desil and mogas tanks. 2nd final rec'd 09/05/03. Target Mar/Apr 04 construction award.	
Final In	06/05/03	06/05/03	need DLA app'l to process take	/ /
2 final	09/05/03	09/06/03	2 months. Base updated 1391 11/21/03. DESC okay with	
Dsgn Rlse	09/12/03		current budget	/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 1,088,640
Curr ECC $ 9,549,000

AWD		
Auth To 04	05/15/03	
HC Submit		
HC Apprvl		
P/S TO PCO	05/25/03	/ /
RFP	06/25/03	
Pro Rec'd	08/01/03	
BAFO	09/15/03	
Con Awd	09/25/03	/ /

Constr Dur 450 Contr Meth: RFP
Ben O.D. 12/18/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,906,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	2,906,000
	: $	0
	: $	0
SIOH (8.0%)	: $	232,480
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	3,138,480
Contingency (5.0%)	: $	156,924
Total FR	: $	3,295,404
Budget	: $	2,400,000

NAVFAC ESC: 37.3% *REPROGRAMMING*
FR/FA (goal 0%): 137% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/25/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

MONTHLY EXECUTION REPORT

(9)

TITLE:	STF MOGAS Fill Stand 8, T1604	FIS AUTH #:	48677	FY/FUND TYPE:	2003/
LOCATION/UIC:	ROICC LAJES AZORES/JZZ302	PROJECT #:		CONGRESSIONAL ADD?	No
WO NUMBER:	501586	CLIENT #:	LJS 03-14, TAX02-1091	COMPONENT:	M
		MAJOR CLAIMANT:	DESC	PARAMETRIC/EFD 1391:	
MASTER WO NUMBER:		2ND FIS AUTH #:		100% AUTH:	

STATUS:	REQUESTED	DESIGN AGENT:	AE	PRICING ARRANGEMENT:	
PROJECT MANAGER:		DESIGN LEVEL:	Full	AWARD EVALUATION:	
DESIGN POC:		HQ TARGET:		ACQ APPROACH TYPE:	
CONSTRUCTION POC:		EFD INTEREST:		AWARD TYPE:	
ALNO:		COMPONENT INTEREST:		COMPETITION TYPE:	SB-SS
EXECUTION TEAM:	LD MED CORE Other			CONSTRUCTION STRATEGY:	

	Plan	% Complete
EFD 1391 Submit:		
Site Appr:	11/17/03	COMPLETE
Environmental Planning:		
NEPA Completed		
HC Submit		
HC Approval		

Task	Plan	% Complete
ESR/JO EST:		
A/E Award:		
KICKOFF:	01/16/04	
FACD:		
35% In	03/19/04	
35% Out	04/16/04	
Prefinal In	06/18/04	
Prefinal Out	07/16/04	
FINAL In:	09/02/04	
Design Release:	09/07/04	

Task	Plan	% Complete
SSP Draft:		
SSP Final:	08/18/04	
Auth to Adv:		
RFP Release:		
Prop. Due:		
Award:		
BOD:		
Contr Duration:		

EFD Project Value:

Contract #1	Design IH:
SIOH:	OMSI IN-HOUSE
Contract #2	OMSI A/E:
SIOH:	PCAS IN-HOUSE:
Communications:	PCAS A/E:
SIOH:	CQM/QAP:
Govt Services:	Cntgncy:
SIOH:	Other:

Award Funding Requirement:
Savings:
Savings %:
FR/FA:
FIS CWE

Notes:

Next Critical Action: Pre-design Meeting With A&E & Clients is due 01/16/04

Type	PC	Contract Number/DO/Mod	Fund Usage Description	Award Date	Contractor	CWE	COM	OBL	Paid

"plan dates" will be revised when we negotiate AE contract

MONTHLY EXECUTION REPORT

(10)

TITLE:	SFT Diesel Fill Stand 7, T1625	FIS AUTH #:	48676	FY/FUND TYPE:	2004/DESC
LOCATION/UIC:	ROICC LAJES AZORES/JZZ302	PROJECT #:		CONGRESSIONAL ADD?	No
WO NUMBER:	501585	CLIENT #:	LJS 03-13, TSAX 02-1091	COMPONENT:	M
		MAJOR CLAIMANT:	DESC	PARAMETRIC/EFD 1391:	
MASTER WO NUMBER:		2ND FIS AUTH #:		100% AUTH:	

STATUS:	REQUESTED	DESIGN AGENT:	AE	PRICING ARRANGEMENT:	
PROJECT MANAGER:	OPB Miller, Ann B	DESIGN LEVEL:	Full	AWARD EVALUATION:	
DESIGN POC:		HQ TARGET:		ACQ APPROACH TYPE:	
CONSTRUCTION POC:		EFD INTEREST:		AWARD TYPE:	
ALNO:		COMPONENT INTEREST:		COMPETITION TYPE:	SB-SS
EXECUTION TEAM:	LD MED CORE Other			CONSTRUCTION STRATEGY:	

EFD 1391 Submit:

	Plan	% Complete
Site Appr:	11/17/03	

Environmental Planning:

	Plan	% Complete
NEPA Completed		
HC Submit		
HC Approval		

Task	Plan	% Complete	Task	Plan	% Complete
ESR/JO EST:			SSP Draft:		
A/E Award:			SSP Final:	08/18/04	
KICKOFF:	01/16/04		Auth to Adv:		
FACD:			RFP Release:		
35% In	03/19/04		Prop. Due:		
35% Out	04/16/04		Award:		
Prefinal In	06/18/04		BOD:		
Prefinal Out	07/16/04		Contr Duration:		
FINAL In:	09/02/04				
Design Release:	09/07/04				

EFD Project Value:

Contract #1	Design IH:
SIOH:	OMSI IN-HOUSE
Contract #2	OMSI A/E:
SIOH:	PCAS IN-HOUSE:
Communications:	PCAS A/E:
SIOH:	CQM/QAP:
Govt Services:	Cntgncy:
SIOH:	Other:

Award Funding Requirement:
Savings:
Savings %:
FR/FA:
FIS CWE

Notes:

Next Critical Action: Pre-design Meeting With A&E & Clients is due 01/16/04

Type	PC	Contract Number/DO/Mod	Fund Usage Description	Award Date	Contractor	CWE	COM	OBL	Paid

"plan dates" will be revised when we negotiate AE contract

(11) Leak Detection System Existing Hydrant System

(12) Modify Hydrant Pits for Pantographs

New starts. Waiting Base 1391s and Design funds

MONTHLY EXECUTION REPORT

13

TITLE:	FITNESS CENTER	FIS AUTH #:	46845	FY/FUND TYPE:	2004/MCAF
LOCATION/UIC:	ROICC LAJES AZORES/JZZ302	PROJECT #:	3002	CONGRESSIONAL ADD?	No
WO NUMBER:	206850	CLIENT #:	MQNA 05-3002	COMPONENT:	M
		MAJOR CLAIMANT:	USAFE	PARAMETRIC/EFD 1391:	04/23/02
MASTER WO NUMBER:		2ND FIS AUTH #:		100% AUTH:	

STATUS:	ACCEPTED	DESIGN AGENT:	AE	PRICING ARRANGEMENT:	FFP
PROJECT MANAGER:	OPB Miller, Ann B	DESIGN LEVEL:	Full	AWARD EVALUATION:	IFB-LB
DESIGN POC:		HQ TARGET:	08/04	ACQ APPROACH TYPE:	Construction P&S
CONSTRUCTION POC:		EFD INTEREST:	2004	AWARD TYPE:	SNGLAWD
ALNO:	Opitz, Martin E (Marty)	COMPONENT INTEREST:		COMPETITION TYPE:	Unrestricted
EXECUTION TEAM:	LD MED IPT Europe/North Africa			CONSTRUCTION STRATEGY:	Stand Alone

EFD 1391 Submit:

	Plan	% Complete
Site Appr:	06/04/02	
Environmental Planning:		
	Plan	% Complete
NEPA Completed		
HC Submit		
HC Approval		

Task	Plan	% Complete	Task	Plan	% Complete
ESR/JO EST:			SSP Draft:		
A/E Award:			SSP Final:	04/06/04	
KICKOFF:	06/23/03	COMPLETE	Auth to Adv:	04/19/04	
FACD:			RFP Release:		
35% In	09/15/03	COMPLETE	Prop. Due:	06/10/04	
35% Out	10/06/03	COMPLETE	Award:	08/26/04	
Prefinal In	02/06/04		BOD:		
Prefinal Out	03/05/04		Contr Duration:		
FINAL In:	04/12/04				
Design Release:	04/19/04				

Congressional Authorized Amount:	$0.00
Appropriation Amount:	$0.00
Design Direct Amount:	$4,086,000.00
Contract #1	Design IH:
SIOH:	OMSI IN-HOUSE
Contract #2	OMSI A/E:
SIOH:	PCAS IN-HOUSE:
Communications:	PCAS A/E:
SIOH:	CQM/QAP:
Govt Services:	Cntgncy:
SIOH:	Other:
Award Funding Requirement:	
Savings:	
Savings %:	
FR/FA:	
FIS CWE	$3,176,895.00

Notes:

Next Critical Action: 100% Design Submittal is due 02/06/04

Type	PC	*Contract Number/DO/Mod	Fund Usage Description	Award Date	Contractor	CWE	COM	OBL	Paid
C		N6247002C2094/	ADDITION/ALTERATION FITNESS CENTE	06/23/04		$2,983,000.00			

worst case for NAVFAC Reporting
anticipate award 07/04

MONTHLY EXECUTION REPORT

(14)

TITLE:	REPLACE MILITARY FAMILY HOUSING Phase III	FIS AUTH #:	45628	FY/FUND TYPE:	2004/HSG NEW-AF
LOCATION/UIC:	ROICC LAJES AZORES/JZZ302	PROJECT #:	2048	CONGRESSIONAL ADD?	No
WO NUMBER:	206849	CLIENT #:	MQNA023005	COMPONENT:	M
		MAJOR CLAIMANT:	USAFE	PARAMETRIC/EFD 1391:	02/12/03
MASTER WO NUMBER:		2ND FIS AUTH #:		100% AUTH:	02/13/03

STATUS:	ACCEPTED	DESIGN AGENT:	AE	PRICING ARRANGEMENT:	FFP
PROJECT MANAGER:	OPB Miller, Ann B	DESIGN LEVEL:	Full	AWARD EVALUATION:	RFP-BV
DESIGN POC:		HQ TARGET:	09/04	ACQ APPROACH TYPE:	Construction P&S
CONSTRUCTION POC:		EFD INTEREST:	2004	AWARD TYPE:	SNGLAWD
ALNO:	Opitz, Martin E (Marty)	COMPONENT INTEREST:	2004	COMPETITION TYPE:	Unrestricted
EXECUTION TEAM:	LD MED IPT Europe/North Africa			CONSTRUCTION STRATEGY:	Stand Alone

EFD 1391 Submit:

	Plan	% Complete
Site Appr:	04/10/03	
Environmental Planning:		
	Plan	% Complete
NEPA Completed		
HC Submit		
HC Approval		

Task	Plan	% Complete	Task	Plan	% Complete
ESR/JO EST:			SSP Draft:		
A/E Award:			SSP Final:	05/07/04	
KICKOFF:	06/23/03	COMPLETE	Auth to Adv:	05/31/04	
FACD:			RFP Release:		
35% In	09/16/03	COMPLETE	Prop. Due:	07/22/04	
35% Out	09/26/03	COMPLETE	Award:	09/24/04	
Prefinal In	03/08/04		BOD:		
Prefinal Out	04/08/04		Contr Duration:		
FINAL In:	05/14/04				
Design Release:	05/31/04				

EFD Project Value: $13,428,000.00

Contract #1	Design IH:
SIOH:	OMSI IN-HOUSE
Contract #2	OMSI A/E:
SIOH:	PCAS IN-HOUSE:
Communications:	PCAS A/E:
SIOH:	CQM/QAP:
Govt Services:	Cntgncy:
SIOH:	Other:

Award Funding Requirement:
Savings:
Savings %:
FR/FA:
FIS CWE $12,252,000.00

Notes:

Next Critical Action: 100% Design Submittal is due 03/08/04

Type	PC	Contract Number/DO/Mod	Fund Usage Description	Award Date	Contractor	CWE	COM	OBL	Paid
C		N6247003C3019/	RPL MILITARY FAMILY HOUSING, PHAS	08/11/04		$12,252,000.00			
D		N6247098D3208/0020	$166,199/FIS#2032/35-100% DESIGN-F	09/29/03	ROGERS, LOVELOCK & FRITZ, IN	$0.00	$0.00	$0.00	$0.00
D		N6247002D7616/0006	$13,095/FY 04 MCAF HOUSING PROJEC	05/09/03	ROGERS, LOVELOCK & FRITZ, IN	$550,296.00	$0.00	$550,296.00	$195,408.53
D		9A0730//	RPL MIL FAM HSG PHIII			$60,000.00	$185.21	$59,814.79	
D		9B0730//	RPL MIL FAM HSG PHIII			$123,780.00	$123,780.00	$0.00	

→ worst case for NAVFAC Reporting

→ project over budget + pending scope changes in # and type of housing units anticipate slip in schedule

TITLE:	REPLACE HYDRANT FUEL SYSTEM	FIS AUTH #:	42986	FY/FUND TYPE:	2005/DLA
LOCATION/UIC:	ROICC LAJES AZORES/JZZ302	PROJECT #:	001	CONGRESSIONAL ADD?	No
WO NUMBER:	204244	CLIENT #:	001	COMPONENT:	M
		MAJOR CLAIMANT:	DLA	PARAMETRIC/EFD 1391:	
MASTER WO NUMBER:		2ND FIS AUTH #:		100% AUTH:	07/30/02

STATUS:	ACCEPTED	DESIGN AGENT:	AE	PRICING ARRANGEMENT:	FFP
PROJECT MANAGER:	OPB Miller, Ann B	DESIGN LEVEL:	Full	AWARD EVALUATION:	RFP-BV
DESIGN POC:		HQ TARGET:		ACQ APPROACH TYPE:	Construction P&S
CONSTRUCTION POC:		EFD INTEREST:	2005	AWARD TYPE:	SNGLAWD
ALNO:	Opitz, Martin E (Marty)	COMPONENT INTEREST:		COMPETITION TYPE:	Unrestricted
EXECUTION TEAM:	LD MED IPT Europe/North Africa			CONSTRUCTION STRATEGY:	Stand Alone

EFD 1391 Submit:

	Plan	% Complete
Site Appr:	05/22/02	COMPLETE

Environmental Planning:Other

	Plan	% Complete
NEPA Completed		
HC Submit		
HC Approval		

Task	Plan	% Complete	Task	Plan	% Complete
ESR/JO EST:			SSP Draft:		
A/E Award:			SSP Final:	10/15/04	
KICKOFF:	05/21/02	COMPLETE	Auth to Adv:	01/31/05	
FACD:			RFP Release:		
35% In	10/28/02		Prop. Due:	03/23/05	
35% Out	11/19/02	COMPLETE	Award:	04/12/05	
Prefinal In	08/16/04		BOD:		
Prefinal Out	09/16/04		Contr Duration:		
FINAL In:	12/06/04				
Design Release:	12/13/04				

Congressional Authorized Amount:	$0.00
Appropriation Amount:	$0.00
Design Direct Amount:	$19,100,000.00
Contract #1	Design IH:
SIOH:	OMSI IN-HOUSE
Contract #2	OMSI A/E:
SIOH:	PCAS IN-HOUSE:
Communications:	PCAS A/E:
SIOH:	CQM/QAP:
Govt Services:	Cntgncy:
SIOH:	Other:
Award Funding Requirement:	
Savings:	
Savings %:	
FR/FA:	
FIS CWE	$0.00

Notes:

Next Critical Action: 100% Design Submittal is due 08/16/04

Type	PC	Contract Number/DO/Mod	Fund Usage Description	Award Date	Contractor	CWE	COM	OBL	Paid
D		N6247002MPL0011/	PROCURE LAZER PRINTER TO EXPEDIT	06/12/02		$1,500.00	$0.00	$1,500.00	$0.00
D		N6247099D3305/0041	$142,303/P001/EXERCISE OPTIONS, FU	09/19/01	BROCKENBROUGH, AUSTIN & AS	$1,517,210.00	$0.00	$1,517,210.00	$265,062.00
D		9A0030//	REPLACE HYDRANT FUEL SYS	10/30/01		$14,444.25	$0.00	$14,444.25	
D		9B0030//	REPLACE HYDRANT FUEL SYS	10/30/01		$126,466.51	$20,391.46	$84,089.05	

Note this schedule is tenative, pending negotiation w/AE and Airfield Clearance Waiver