

LANTDIV Monthly Status Update: Azores Projects as of 09/29/03

Plan submittal dates shown: 4/03

Actual submittal dates shown: 9/18/02

DESC Project No.	Station Project No.	FY	LANTDIV Project Number	Constr. Contr. No.	Notes	Project Title	35% In	100% In	Final In	Bid Opng	Current Budget (\$000)	Funding Requirmt (\$000)	Constr Award; or Task compl	Constr Duration (days)
LJS 00-2	TSAX 00-1005	01	9010	02-2071	A	Code Repairs JP-8 Tanks T1642 & T1643 STF	n/a	3/17/00	6/15/00	4/24/02	\$3,560	\$4,037	7/1/02	450
n/a	MQNA 02-3002	02	2017	02-2020	B	Option to Military Fam Housing Phase II					\$1,500	\$2,100	3/03	No change
n/a	MQNA 01-8002	02	P383	01-1093	C	Medical Logistics MWR Warehouse	11/30/01	4/16/02	6/11/02	8/20/02	\$1,470	\$1,500	9/27/02	425
LJS 02-12	TRZR 02-1019	02	2005	CONCAP	D	Emergency Repair Breakwater, Phase I	5/16/02	6/12/02	7/11/02	na	\$7,481	\$7,481	9/30/02	Too tight
n/a	MQNA 01-8001	02	P354	03-3033	F	Dental Clinic Replacement	1/17/04	5/28/02	07/30/03	09/10/03	\$3,460	\$3,770	9/03	540
n/a	MQNA 01-8502	03	1038	01-1127	G	FDKG (Full Day Kindergarten) Addition	10/1/02	05/20/03	07/31/03	09/15/03	\$1,069	\$1,186	9/??/03	365
n/a	???	03	1038D	"	H	DERF (Defense Emergency Response Funding)	"	"	"	09/15/03	\$123	\$123	9/??/03	"
n/a	TRZR 03-1006	04	2005A	TBD	1	Repair Breakwater, Phase II	TBD				\$5,000	\$5,000	No schedule	
LJS 98-6	TSAX 03-1001	04	9009	03-4001	2a	Upgrade Product Recovery Tank 1635, STF	n/a	4/5/01	05/07/03	08/03	\$209	\$209	08/03	365
LJS 98-22	TSAX 03-1002	04	9009	03-4001	2b	Upgrade Product Recovery Tank 1640, STF	n/a	"	"	"	\$209	\$209	"	"
LJS 98-23	TSAX 03-1003	04	9009	03-4001	2c	Upgrade Product Recovery Tank 1641, STF	n/a	"	"	"	\$209	\$209	"	"
LJS 98-24	TSAX 03-1004	04	9009	03-4001	2d	Upgrade Product Recovery Tank 1642, STF	n/a	"	"	"	\$209	\$209	"	"
LJS 98-25	TSAX 03-1005	04	9009	03-4001	2e	Upgrade Product Recovery Tank 1643, STF	n/a	"	"	"	\$337	\$337	"	"
LJS 97-5	TRZR 97-1025	04	2028	02-2076	3	Improve Fire Suppression at MPC Pier	-	03/03/03	4/03	TBD	\$26	\$26	5/03	365
LJS 01-8	TSAX 01-1019	04	1012	"	4	Upgrade Tank Farm Fire Suppression STF	-	03/03/03	4/03	TBD	\$150	\$150	5/03	365
LJS 01-1	TRZR 01-1016	04	1014	"	5	Repair Fuel Receipt Pier & Mooring Buoy	-	03/03/03	4/03	TBD	\$1,670	\$1,670	5/03	365
LJS 97-1	MQNA 97-1012	04	7026	97-7113	6a	Repair Refueling Vehicle Parking	TBD	TBD	TBD	TBD	\$287	\$352	8/03	300
LJS 97-7	TSAX 97-1021	04	2019	"	6b	Replace Additive Injection Station T1626 STF	TBD	TBD	TBD	TBD	\$256	\$290	8/03	300
LJS 97-8	TSAX 97-1023	04	2020	"	6c	Replace Liquid Fuel Pumphouse T1627 STF	TBD	TBD	TBD	TBD	\$137	\$156	8/03	300
LJS 04-1	TSAX 02-1102	04	2038	02-2078	7a	Repairs to Tank T1635 (will not appear next month)	10/22/02	3/21/03	09/08/03	-	\$0	\$0	-	0
LJS 03-11	TSAX 02-1015	04	2021	"	7b	Repairs to Diesel Tank T1636	10/22/02	3/21/03	09/08/03	11/03	\$1,198	\$1,198	11/03	660
LJS 03-9	TSAX 02-1014	04	2024	"	7c	Repairs to Diesel Tank T1637	10/22/02	3/21/03	09/08/03	11/03	\$1,187	\$1,187	11/03	660
LJS 00-3	TSAX 00-1006	04	2022	"	7d	Repairs to Mogas Tank T1638	10/22/02	3/21/03	09/08/03	11/03	\$1,041	\$1,041	11/03	660
LJS 03-8	TSAX 02-1013	04	2023	"	7e	Repairs to Mogas Tank T1639	10/22/02	3/21/03	09/08/03	11/03	\$798	\$798	11/03	660
LJS 02-8	TSAX 02-1057	04	2030	"	7f	Repairs to JP8 Tank T1640	10/22/02	3/21/03	09/08/03	11/03	\$3,309	\$3,309	11/03	660
LJS 02-9	TSAX 02-1058	04	2031	"	7g	Repairs to JP8 Tank T1641	10/22/02	3/21/03	09/08/03	11/03	\$3,295	\$3,295	11/03	660
	TSAX 02-1091	04			8a	Install MOGAS Fill Stand, T1604				TBD	\$342			
	TSAX 02-1108	04			8b	Install Diesel Fill Stand, T1625				TBD	\$553			
n/a	MQNA 05-3002	04	2032	02-2094	9	Add / Alter Fitness Center, Phase I, T333	09/15/03	2/03	4/03	6/04	\$4,086	\$10,280	6/04	540
n/a	MQNA 02-3005	04	2048	03-3019	10	Military Family Hsg Phase III	09/08/03	3/04	5/04	8/04	\$13,428	\$13,701	8/04	720
n/a	MQNA 98-3001R1	05	001	01-1126	11	Replace Hydrant Fuel System	6/20/02	TBD	TBD	TBD	\$19,000	\$19,000	- - -	720
n/a	MQNA 03-3005	05	3005		12	Repair Maintenance Hangar T820 (Dsn Charette)			2/28/02	n/a	\$14,400	\$14,800	05	720
n/a	TRZR 02-1019	UP	2005B	TBD	13	Repair Breakwater, Phase III					\$2,500	\$2M-\$3M	No schedule	

Totals \$75,599

Color Legend:
Under Construction
Under Design
Under Development
Unprogrammed, No DA

Notes: Changes since last report dated 08/29/03 are shown in Bold Red Print

- A. Constr re-awd 7/1/02; Constr 99-9155 terminated 3/19/02; Unilaterally settlement waiting legal app'l. CCD slipped to 04/10/04 due lead time for seismic ball joints.
- B. Rec'd authority from ACC & USAFE to proceed to pick up 2 options (8 units); rec'd add'l \$500K ACC funds from Ph I on 1/9/03. CO awarded 04/07/03 @ \$1.35M.
- C. DMFO approved budget at \$1,470K. Awarded 9/27/02. Option for Base funded Frequency Converter expires 240 days or 25 May 03. For construction updates, ROICC will be the principle POC.
- D. Const. Compl. 08/07/03; **releasing funds used to support a quarry investigation trip 15-19 Spetember.**
- F. USAFE approval 05/17/03 to revert Base to 50 Hz. **Opened Bids 9/10/03, low bidder SETH. Escallaton funds provided. Award 09/25/03**
- G. **Opened 09/16/03. Only one bidder, Meneses & McFadden. Escallaton funds approved. Award 09/25/03.**
- H. Purpose: Add'l funds to augment new Force Protection reqmts. **DoDDS notified that all funds required for award.**

- 1. Total Funds Req'd for final repair \$45M. 2D testing targeted for late Sept. **NO \$10M for year-end award.**
- 2. Environ. Tech. Inc. SBA8(a) Contractor proposal over budget. **DESC doesn't have add funds, 09/25/03. Solicitation cancelled. Will combine with six tanks project for 1st Qtr FY04 solicitation.**
- 3. 100% rec'd 03/03/03. DESC appr 05/27/03 upgrade to Euro Power. Need 2nd 100%. Nego 08/20/03. **Need additional \$32K dsng funds. DESC to funds design in Oct. Proj. on Hold.**
- 4. Package dsng w/ LJS 97-5 & LJS 01-1. 100% study rec'd 03/03/03. Final submittal tied to Pier project change. DESC app'l to proceed to design. **Need updated 1391 & dsng funds to RFP to AB&A.**
- 5. Package dsng efforts w/ LJS 97-5 & LJS 01-1. Awarded design on 10/28/02. **See note 7 above for updates.**
- 6. The 3 proj. / 1 dsng; Rev DD1391s forwarded 3/3/03. Per phoncon 05/27/03 w/DESC/USAFE add 1391 revisions req'd. Base revising 1391, posed to req't dsng funds.
- 7. Repr 6 tanks. 03/18/03, DESC to fund 6 tanks 1 contract. DESC deleted T1635. Await DLA approval to adv. Add design effort for Mogas and Diesel Product Recovery system. **2nd Final rec'd 09/06/03.**
- 8. Per phoncon 05/27/03 w/DESC/USAFE 1391 accept revisions w/ revisions to bi-direction piping. Proceed w/dsng, develop RFP to AE. Add design funds required. DESC deferred degn effort to 10/03.
- 9. USAFE direct 2 Phase MCON. DA for Ph 1 rec'd; PA \$4,086K. Nego 35% final 08/27/03, **add \$45K funds rec'd. 35% submittal rec'd 09/15/03. Comments due 10/06/03**
- 10. Budget reduced fm \$13,701K to \$13,428K. **35% submittal rec'd 09/08/03. 35% CE \$2.5M over budget. Comments due 09/26/03**
- 11. 60% rec'd 10/15/02; appv parking plan rec'd 27 Mar 03. Base to obtain parking plan HAAZ app'l. Phoncon 07/29/03 w/Mike Sabatella proj. in FY05. dsng re-start 11/03. **60% review mtg 10/20/03.**
- 12. 1/22/03 email advised proj. reinstated into FY05 at reduced budget of \$14.6M. Need USAFE auth to proceed beyond Charette (Charette prepared 2/02) to 35% design.
- 13. Base plans to program multi year repair projects.

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