

LANTDIV Monthly Status Update: Azores Projects as of 12/01/03

Plan submittal dates shown: 4/03

Actual submittal dates shown: 9/18/02

DESC Project No.	Station Project No.	FY	LANTDIV Project Number	Constr. Contr. No.	Notes	Project Title	35% In	100% In	Final In	Bid Opng	Current Budget (\$000)	Funding Requir'mt (\$000)	Constr Award; or Task compl	Constr Duration (days)
LJS 00-2	TSAX 00-1005	01	9010	02-2071	A	Code Repairs JP-8 Tanks T1642 & T1643 STF	n/a	3/17/00	6/15/00	4/24/02	\$3,560	\$4,037	7/1/02	450
n/a	MQNA 02-3002	02	2017	02-2020	B	Option to Military Fam Housing Phase II					\$1,500	\$2,100	3/03	No change
n/a	MQNA 01-8002	02	P383	01-1093	C	Medical Logistics MWR Warehouse	11/30/01	4/16/02	6/11/02	8/20/02	\$1,470	\$1,500	9/27/02	425
n/a	MQNA 01-8001	02	P354	03-3033	D	Dental Clinic Replacement	1/17/04	5/28/02	07/30/03	09/10/03	\$3,460	\$3,770	9/03	540
n/a	MQNA 01-8502	03	1038	01-1127	E	FDKG (Full Day Kindergarten) Addition	10/1/02	05/20/03	07/31/03	09/16/03	\$1,069	\$1,186	9/26/03	365
n/a	???	03	1038D	"	F	DERF (Defense Emergency Response Funding)	"	"	"	09/16/03	\$123	\$123	9/26/03	"
n/a	TRZR 03-1006	04	2005A	TBD	1	Repair Breakwater, Phase II	TBD				\$8,300	\$8,300	No schedule	
LJS 98-6	TSAX 03-1001	04	9009	03-4001	2a	Upgrade Product Recovery Tank 1635, STF	n/a	4/5/01	05/07/03	03/04	\$209	\$209	04/04	365
LJS 98-22	TSAX 03-1002	04	9009	03-4001	2b	Upgrade Product Recovery Tank 1640, STF	n/a	"	"	03/04	\$209	\$209	04/04	"
LJS 98-23	TSAX 03-1003	04	9009	03-4001	2c	Upgrade Product Recovery Tank 1641, STF	n/a	"	"	03/04	\$209	\$209	04/04	"
LJS 98-24	TSAX 03-1004	04	9009	03-4001	2d	Upgrade Product Recovery Tank 1642, STF	n/a	"	"	03/04	\$209	\$209	04/04	"
LJS 98-25	TSAX 03-1005	04	9009	03-4001	2e	Upgrade Product Recovery Tank 1643, STF	n/a	"	"	03/04	\$337	\$337	04/04	"
LJS 97-5	TRZR 97-1025	04	2028	02-2076	3	Improve Fire Suppression at MPC Pier	-	03/03/03	4/03	TBD	\$26	\$26	TBD	365
LJS 01-8	TSAX 01-1019	04	1012	02-2076	4	Upgrade Tank Farm Fire Suppression STF(Study)	-	03/03/03	4/03	TBD	\$150	\$150	TBD	365
LJS 01-1	TRZR 01-1016	04	1014	02-2076	5	Repair Fuel Receipt Pier & Mooring Buoy	-	03/03/03	4/03	TBD	\$1,670	\$1,670	TBD	365
LJS 97-1	MQNA 97-1012	04	7026	97-7113	6	Repair Refueling Vehicle Parking	TBD	TBD	TBD	TBD	\$1,684	\$1,684	TBD	300
LJS 97-7	TSAX 97-1021	04	2019	"	7a	Replace Additive Injection Station T1626 STF	TBD	TBD	TBD	TBD	\$523	\$523	TBD	300
LJS 97-8	TSAX 97-1023	04	2020	"	7b	Replace Liquid Fuel Pumphouse T1627 STF	TBD	TBD	TBD	TBD	\$412	\$412	TBD	300
LJS 03-11	TSAX 02-1015	04	2021	"	8a	Repairs to Diesel Tank T1636	10/22/02	3/21/03	09/08/03	03/04	\$1,198	\$1,198	04/04	660
LJS 03-9	TSAX 02-1014	04	2024	"	8b	Repairs to Diesel Tank T1637	10/22/02	3/21/03	09/08/03	03/04	\$1,187	\$1,187	04/04	660
LJS 00-3	TSAX 00-1006	04	2022	"	8c	Repairs to Mogas Tank T1638	10/22/02	3/21/03	09/08/03	03/04	\$1,041	\$1,041	04/04	660
LJS 03-8	TSAX 02-1013	04	2023	"	8d	Repairs to Mogas Tank T1639	10/22/02	3/21/03	09/08/03	03/04	\$798	\$798	04/04	660
LJS 02-8	TSAX 02-1057	04	2030	"	8e	Repairs to JP8 Tank T1640	10/22/02	3/21/03	09/08/03	03/04	\$3,309	\$3,309	04/04	660
LJS 02-9	TSAX 02-1058	04	2031	"	8f	Repairs to JP8 Tank T1641	10/22/02	3/21/03	09/08/03	03/04	\$3,295	\$3,295	04/04	660
<b>LJS 03-14</b>	<b>TSAX 02-1091</b>	04	<b>TBD</b>	<b>TBD</b>	<b>9</b>	<b>Install MOGAS Fill Stand, T1604</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>\$342</b>			
<b>LJS 03-13</b>	<b>TSAX 02-1108</b>	04	<b>TBD</b>	<b>TBD</b>	<b>10</b>	<b>Install Diesel Fill Stand, T1625</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>\$553</b>			
		<b>05</b>			<b>11</b>	<b>Leak Detection Sys Existing Hydrant Sys</b>								
		<b>05</b>			<b>12</b>	<b>Modify Hydrant Pits for Pantographs</b>								
n/a	MQNA 05-3002	04	2032	02-2094	13	Add / Alter Fitness Center, Phase I, T333	09/15/03	2/03	4/03	6/04	\$4,086	\$10,280	6/04	540
n/a	MQNA 02-3005	04	2048	03-3019	14	Military Family Hsg Phase III	09/08/03	3/04	5/04	8/04	\$13,428	\$13,701	8/04	720
n/a	MQNA 98-3001R1	05	001	01-1126	15	Replace Hydrant Fuel System	6/20/02	TBD	TBD	TBD	\$19,400	\$19,400	- - -	720
n/a		<b>05</b>	<b>TBD</b>	<b>TBD</b>	<b>16</b>	<b>Add / Alter Fitness Center, Phase II, T333</b>			<b>TBD</b>			<b>\$5,600</b>	<b>05</b>	
n/a	MQNA 03-3005	06	3005		17	Repair Maintenance Hangar T820 (Dsn Charette)				n/a	\$14,400	\$14,800	05	720
n/a	TRZR 03-1006	UP	2005B	TBD	18	Repair Breakwater, Phase III					\$8,300	\$8,300	No schedule	

Notes: Changes since last report dated 10/24/03 are shown in **Bold Red Print**

Totals \$96,457

- A. Constr re-awd 7/1/02; Constr 99-9155 terminated 3/19/02; Unilaterally settlement waiting legal app'l. CCD slipped to 04/10/04 due lead time for seismic ball joints.
- B. Rec'd authority from ACC & USAFE to proceed to pick up 2 options (8 units); rec'd add'l \$500K ACC funds from Ph I on 1/9/03. CO awarded 04/07/03 @ \$1.35M.
- C. DMFO approved budget at \$1,470K. Awarded 9/27/02.
- D. Award 09/26/03. **Partnering Session held 10/28/03.**
- E. Award 09/26/03.
- F. Purpose: Add'l funds to augment new Force Protection reqmts. DoDDS notified that all funds required for award.

1. Total Funds Req'd for final repair \$45M. 2D testing complete. 3D modeling mid Jan 04. FY04 budget \$8.3M.
2. Environ. Tech. Inc. SBA8(a) Contractor proposal over budget. DESC doesn't have add funds, 09/25/03. Solicitation cancelled. Will combine with six tanks project for 2nd Qtr FY04 solicitation.
3. 100% rec'd 03/03/03. **Additional \$24K dsng funds rcv'd, anticlaptie AE contract mod. award by 12/05/03. Need new submittal dates.**
4. Package study w/ LJS 97-5 & LJS 01-1. 100% study rec'd 03/03/03. Final Study tied to Pier proj. **DESC app'l for full design. 1391 updated. \$20K start up funds receive, RFP to AB&A under development.**
5. Package dsng efforts w/ LJS 97-5 & LJS 01-1. See note 3 above for updates.
6. **Per phoncon 11/17/03 w/DESC/USAFE/LD/Base, 1391 to be revised and resubmitted. LD has funds to start design once update 1391 is approved by DESC.**
7. **Per Base scope of these two projects are under developemnt. Projects are on hold pending updating of 1391s.**
8. Repr 6 tanks. DESC deleted T1635. 2nd Final rec'd 09/06/03. **Base submitted updated 1391s 11/21/03. Waiting DLA notification/DESC funding & approval to adv.**
9. **DESC app'l for full design. 1391 updated. \$20K start up funds receive, RFP for design sent to AQ 12/02/03.**

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11. **And 12. New requirement. Base preparing 1391.**
13. USAFE direct 2 Phase MCON. DA for Ph 1 rec'd; PA \$4,086K. **65% submittal rec'd 11/14/03. 65% CE within available funds. 65% on-board 12/10-11/03**
14. Budget reduced fm \$13,701K to \$13,428K. **35% CE \$2.5M over budget. 65% submittal rec'd 11/24/03. 65% CE late. 65% on-board 12/8-9/03.**
15. **60% rec'd 10/15/02; DLA req'r Aircraft Clearances Waivers for re-start dsng, due 02/15/04. PS revised t\$19.4M. AE fee nego sch'd for 12/19/03.**
16. **Late FY05 add. Awaiting design funds and construction strategy from USAFE**
17. 1/22/03 email advised proj. reinstated into FY05 at reduced budget of \$14.6M. USAFE Peter Smith, indicated proj. not in FY05 program. Charette competed 2/02.
18. Base plans to program multi year repair projects.

<b>Color Legend:</b>
Under Construction
Under Design
Under Development
Unprogrammed, No DA

Distr:

Capt Palmer BCE  
 Capt Parker BCE  
 ENS Jackson ROICC  
 Maj Nelson BCE

P. Smith USAFE MILCON  
 N Currier USAFE MILCON  
 D. Llyod USAFE MILCON  
 L. Jones DESC  
 C. Carandang DLA

A. Miller LANTDIV PM

C. Baldwin EFAMED IPT  
 M. Optiz EFAMED ALnO  
 CDR Dolan ROICC Support  
 Capt. Piekardzyk HFO Aviano

Prepared by: A. Miller PM

